

Janitorial Downtown Facilities Pricing History

Location	FY 15-16 per Bid	FY 15-16 Monthly	FY 16-17 w/0.4% CPI	FY 16-17 Monthly	FY 17-18 w/ 1.6% CPI	FY 17-18 Monthly	FY 18-19 w/0.4% CPI (Current)	FY 18-19 Monthly (Current)	(Requested) FY 19-20 w/ 1.7% CPI	(Requested) FY 19-20 Monthly	(Requested) FY 19-20 Monthly Increase
Administration Building	\$ 61,913.88	\$ 5,159.49	\$ 62,161.54	\$ 5,180.13	\$ 63,156.12	\$ 5,263.01	\$ 63,219.28	\$ 5,268.27	\$ 64,294.00	\$ 5,357.83	\$ 89.56
Old Courthouse	\$ 15,224.16	\$ 1,268.68	\$ 15,285.06	\$ 1,273.75	\$ 15,529.62	\$ 1,294.13	\$ 15,545.15	\$ 1,295.43	\$ 15,809.41	\$ 1,317.45	\$ 22.02
Admin East - Wachovia Building	\$ 38,684.28	\$ 3,223.69	\$ 38,839.02	\$ 3,236.58	\$ 39,460.44	\$ 3,288.37	\$ 39,499.90	\$ 3,291.66	\$ 40,171.40	\$ 3,347.62	\$ 55.96
Justice Center	\$ 204,204.48	\$ 17,017.04	\$ 205,021.30	\$ 17,085.11	\$ 208,301.64	\$ 17,358.47	\$ 208,509.94	\$ 17,375.83	\$ 212,054.61	\$ 17,671.22	\$ 295.39
Justice Center Tower - POD E	\$ 122,082.60	\$ 10,173.55	\$ 122,570.93	\$ 10,214.24	\$ 124,532.07	\$ 10,377.67	\$ 124,656.60	\$ 10,388.05	\$ 126,775.76	\$ 10,564.65	\$ 176.60
Justice Center Annex - Suntrust	\$ 89,788.92	\$ 7,482.41	\$ 90,148.08	\$ 7,512.34	\$ 91,590.44	\$ 7,632.54	\$ 91,682.04	\$ 7,640.17	\$ 93,240.63	\$ 7,770.05	\$ 129.88
Jail Admin Offices	\$ 3,526.80	\$ 293.90	\$ 3,540.91	\$ 295.08	\$ 3,597.56	\$ 299.80	\$ 3,601.16	\$ 300.10	\$ 3,662.38	\$ 305.20	\$ 5.10
Jail Receiving Lobby	\$ 3,526.80	\$ 293.90	\$ 3,540.91	\$ 295.08	\$ 3,597.56	\$ 299.80	\$ 3,601.16	\$ 300.10	\$ 3,662.38	\$ 305.20	\$ 5.10
Community Assessment Center	\$ 7,053.48	\$ 587.79	\$ 7,081.69	\$ 590.14	\$ 7,195.00	\$ 599.58	\$ 7,202.20	\$ 600.18	\$ 7,324.63	\$ 610.39	\$ 10.20
Employee Garage	\$ 8,816.88	\$ 734.74	\$ 8,852.15	\$ 737.68	\$ 8,993.78	\$ 749.48	\$ 9,002.78	\$ 750.23	\$ 9,155.82	\$ 762.99	\$ 12.75
Justice Center Annex Garage	\$ 1,763.40	\$ 146.95	\$ 1,770.45	\$ 147.54	\$ 1,798.78	\$ 149.90	\$ 1,800.58	\$ 150.05	\$ 1,831.19	\$ 152.60	\$ 2.55
Judges Garage	\$ 3,526.80	\$ 293.90	\$ 3,540.91	\$ 295.08	\$ 3,597.56	\$ 299.80	\$ 3,601.16	\$ 300.10	\$ 3,662.38	\$ 305.20	\$ 5.10
Public Works Building	\$ 84,742.80	\$ 7,061.90	\$ 85,081.77	\$ 7,090.15	\$ 86,443.08	\$ 7,203.59	\$ 86,529.52	\$ 7,210.79	\$ 88,000.52	\$ 7,333.38	\$ 122.58
Downtown Coordinator	\$ 71,759.40	\$ 5,979.95	\$ 72,046.44	\$ 6,003.87	\$ 73,199.18	\$ 6,099.93	\$ 73,272.38	\$ 6,106.03	\$ 74,518.01	\$ 6,209.83	\$ 103.80
Chief Supervisor	\$ 56,077.80	\$ 4,673.15	\$ 56,302.11	\$ 4,691.84	\$ 57,202.94	\$ 4,766.91	\$ 57,260.15	\$ 4,771.68	\$ 58,233.57	\$ 4,852.80	\$ 81.12
Utility Person (Court Services)	\$ 33,192.96	\$ 2,766.08	\$ 33,325.73	\$ 2,777.14	\$ 33,858.94	\$ 2,821.58	\$ 33,892.80	\$ 2,824.40	\$ 34,468.98	\$ 2,872.42	\$ 48.01
Lee Tran Rosa Park Transfer Station	N/A	N/A	N/A	N/A	N/A	N/A	\$ 54,300.00	\$ 4,525.00	\$ 55,223.10	\$ 4,601.93	\$ 76.92
Lee County Sheriff's Civil Office	N/A	N/A	N/A	N/A	N/A	N/A	\$ 8,976.00	\$ 748.00	\$ 9,128.59	\$ 760.72	\$ 12.72
Fort Myers Regional Library	N/A	N/A	N/A	N/A	N/A	N/A	\$ 89,593.44	\$ 7,466.12	\$ 91,116.53	\$ 7,593.04	\$ 126.92
Constitutional Complex	N/A	N/A	N/A	N/A	N/A	N/A	\$ 134,354.28	\$ 11,196.19	\$ 136,638.30	\$ 11,386.53	\$ 190.34
Hough Street Warehouse Cleaning	N/A	N/A	N/A	N/A	N/A	N/A	\$ 3,156.00	\$ 263.00	\$ 3,209.65	\$ 267.47	\$ 4.47
Human Services Building	N/A	N/A	N/A	N/A	N/A	N/A	\$ 24,276.36	\$ 2,023.03	\$ 24,689.06	\$ 2,057.42	\$ 34.39
Totals	\$ 805,885.44	\$ 67,157.12	\$ 809,108.98	\$ 67,425.75	\$ 822,054.73	\$ 68,504.56	\$ 1,137,532.86	\$ 94,794.41	\$ 1,156,870.92	\$ 96,405.91	\$ 1,611.50

Additional Charges	FY 15-16 per Bid	FY 16-17 w/0.4% CPI	FY 17-18 w/ 1.6% CPI	FY 18-19 w/0.4% CPI (Current)
Hourly Rate for Emergency Work	\$ 48.00	\$ 48.19	\$ 48.96	\$ 49.16
Cost Per Square Foot, Per Day to Add Dusting and Vacuuming of Office Areas (if over required 2x per week)	\$ 0.85	\$ 0.85	\$ 0.87	\$ 0.87
Upholstery Cleaning (Fabric Only)	\$ 7.95	\$ 7.98	\$ 8.11	\$ 8.14

(Requested) FY 19-20 w/1.7% CPI
\$ 49.99
\$ 0.89
\$ 8.28