

MEMORANDUM

FROM

LEE COUNTY DEPARTMENT OF HUMAN SERVICES

Date: April 12, 2019

To: Anne Henkel
Management Analyst, Senior

From: Barbara Hollis
Fiscal Manager

SUBJECT: Request for Budget Resolution for FY 2018-2019 SHP

Please establish the following budget for the FY 2018-2019 Continuum of Care. Budget needs to be established under FUND: #13829 (COC). The total award amount is \$1,835,581.

Revenue Account String	Description	Debit	Credit
11120613829.331560.9026	CASL-Rental Assistance		\$156,984
11120613829.331560.9027	CASL – Supportive Services		\$122,134
11120613829.331560.9002	The Salvation Army – RRH		\$1,426,377
11120613829.331560.9028	Lee County Housing Development Corp - RHH		\$55,086
11120613829.331560.9025	Human & Veteran Services Coordinated Assessment Staff		\$75,000

Expense Account String	Description	Debit	Credit
11120613829.508309.395	CASL-Rental Assistance	\$156,984	
11120613829.508309.396	CASL – Supportive Services	\$122,134	
11120613829.508309.192	The Salvation Army – RRH	\$1,426,377	
11120613829.508309.1134	Lee County Housing Development Corp - RHH	\$55,086	
11120613829.508309.386	Human & Veteran Services Coordinated Assessment Staff	\$75,000	
	Totals	\$1,835,581	\$1,835,581