



MATANZAS PASS
BOARDWALK, PADDLE
CRAFT LANDING AND
PAVILION
REPLACEMENT



PROJECT SUMMARY

Funding

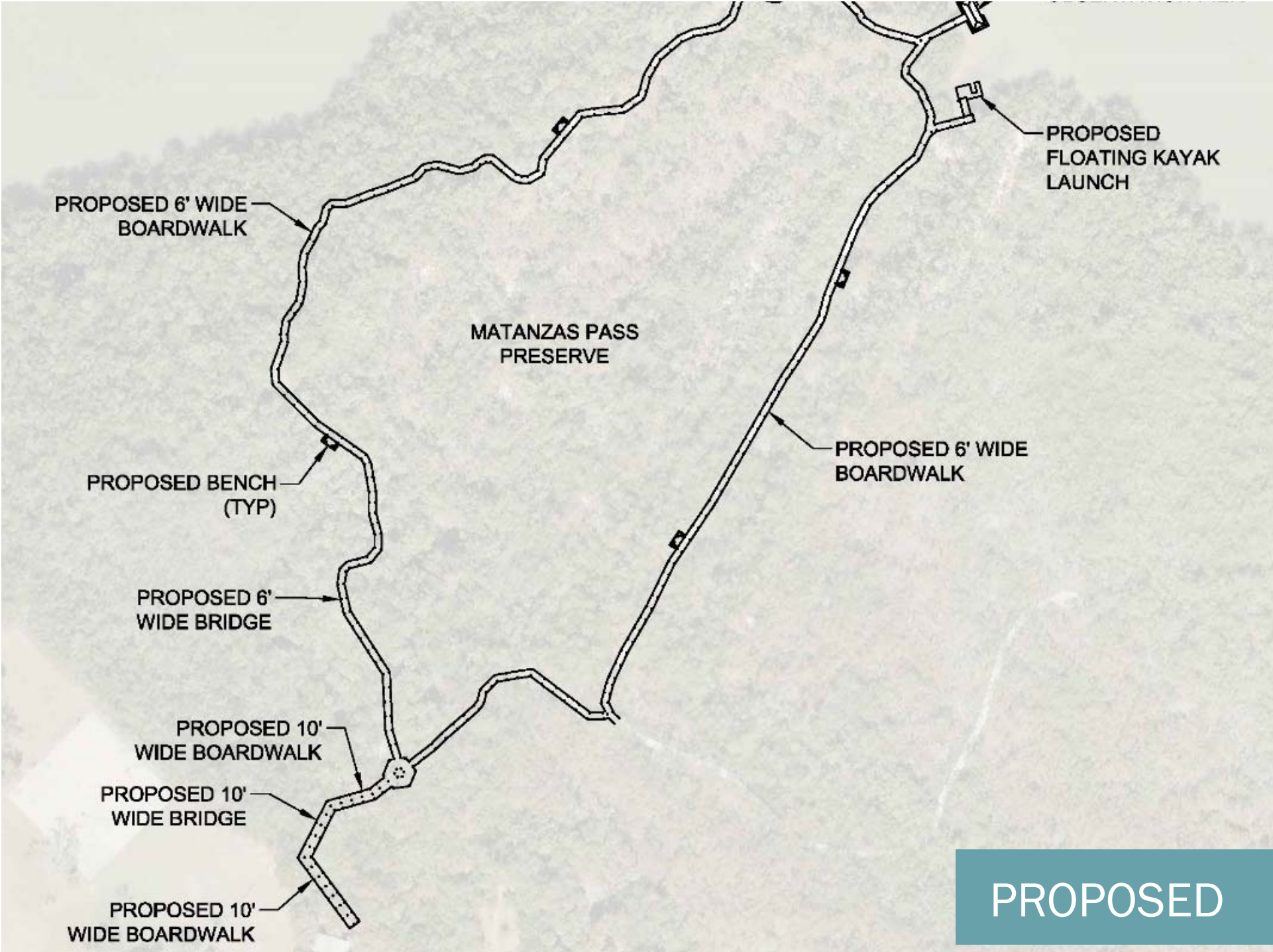
- Funding Request of \$1,100,000
- Project includes the replacement of elevated boardwalks along the Davis Simpson Trail and replacement of the paddle craft landing and pavilion.

Current Status

- The boardwalks are in need of maintenance to bring them to current ADA standards.
- Structural damage has been caused by tidal water action. New standards & materials will hold up better in the future.

Impact on Tourism

- Replacing the boardwalk allows continued ADA public access to 1.25 miles of trails within the natural mangrove canopies and hammocks.



PROPOSED 6' WIDE BOARDWALK

MATANZAS PASS PRESERVE

PROPOSED FLOATING KAYAK LAUNCH

PROPOSED BENCH (TYP)

PROPOSED 6' WIDE BOARDWALK

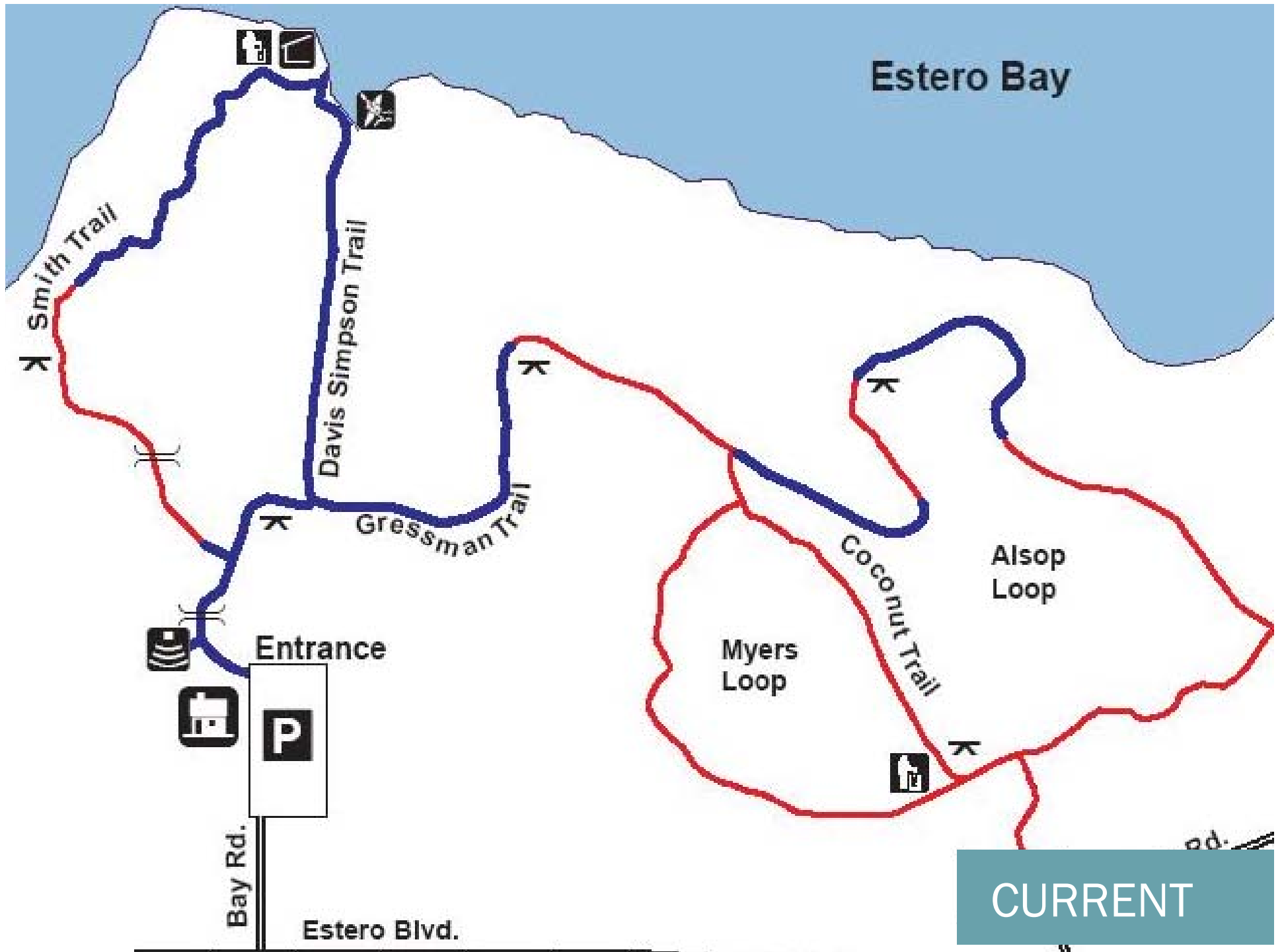
PROPOSED 6' WIDE BRIDGE

PROPOSED 10' WIDE BOARDWALK

PROPOSED 10' WIDE BRIDGE

PROPOSED 10' WIDE BOARDWALK

PROPOSED



PHASE 1

- Wooden boardwalks constructed to connect dirt paths; beginning at the entrance of the preserve through the Smith Trail to the pavilion and kayak launch.



PHASE 2

- Connect various sections of approximately 375 linear feet of ADA compliant boardwalk that ties to phase 1.

PHASE 3 & 4

- Replacing boardwalks, kayak launch and pavilion from the entrance through the Smith and Davis Simpson Trails.

BUDGET

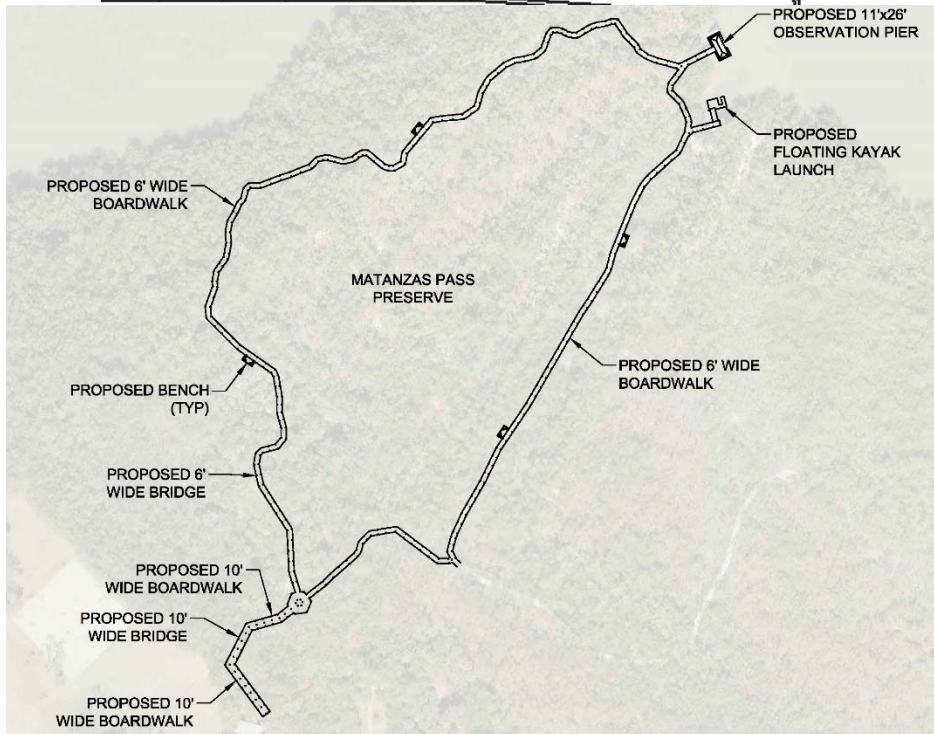
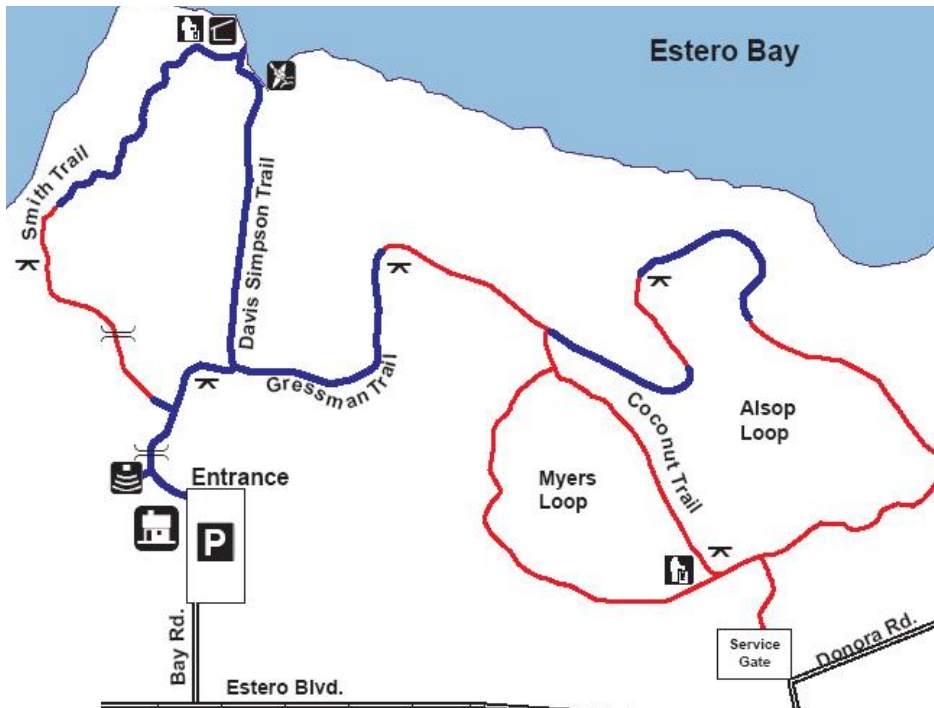
Fiscal Year	Budget	Expenses	
FY 16/17	\$185,000	\$3,620	Design
FY 17/18	\$35,000	\$48,606	Design & Permit
FY 18/19	\$405,015	\$19,631	Design & Permit
Totals	\$625,015	\$72,057*	

*expenses to date with an additional \$22,039 encumbered

Matanzas Pass Boardwalk Expansion Project

Total Budget Requested	625,015.00
Total Expenditures as of 3/14/19	72,057.25
Encumbrances	22,039.00
Available Budget	<u>530,918.75</u>
 Additional Budget Request	 <u>1,100,000.00</u>
Adjusted Available Budget	<u>1,630,918.75</u>
 Total Budget Upon Approval	 <u>1,725,015.00</u>





TIMELINE

- Design will be completed during the Summer of 2019.
- Approving the funding will allow the bidding process to start this summer and construction to begin in September 2019 and take 4-6 months to complete.
- Due to the remote location of the preserve, materials must be transported using small equipment and/or carried in manually by workers.