

RESOLUTION # 24-09-11

Amending the General Fund #00100 budget to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2023-2024.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the General Fund #00100 budget for \$158,827 of the unanticipated revenue from the Florida Department of Children and Families and an appropriation of a like amount for vehicles, salaries and supplies and;

WHEREAS, the General Fund #00100 shall be amended to include the following amounts, which were previously not included.

ESTIMATED REVENUES

Prior Total:		\$	943,148,262
Additions			
12141100100.334200.9008	CORE PK291 Grant Dept- Children & Families	\$	158,827
Amended Total Estimated Revenues		<u>\$</u>	<u>943,307,089</u>

APPROPRIATIONS

Prior Total:		\$	943,148,262
Additions			
12141100100.501210	Salaries		158,827
Amended Total Appropriations		<u>\$</u>	<u>943,307,089</u>

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the General Fund #00100 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this 3rd day of September, 2024.

ATTEST:
Kevin C. Karnes, Clerk
Clerk of Circuit Court

By: [Signature]
Deputy Clerk

Board of County Commissioners Lee
County, Florida

[Signature]
Chair



Approved As To Form For The
Reliance of Lee County Only

[Signature]
Office of the County Attorney

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AGENDA ITEM REPORT

DATE: September 3, 2024
DEPARTMENT: Public Safety
REQUESTER: Benjamin Abes
TITLE: Approve Purchase Agreement with Central Florida Behavioral Health Network

I. MOTION REQUESTED

- A) Approve a purchase agreement with Central Florida Behavioral Health Network, Inc. for the County’s participation in the Coordinated Opioid Recovery (CORE) Network of Addiction Care in the amount of \$158,827.00.
- B) Authorize the Chair to execute documents on behalf of the Board of County Commissioners.
- C) Approve a Budget Amendment Resolution to accept the grant funds for FY23/24 in the amount of \$158,827.00 and approve an expenditure of like amount.

II. ITEM SUMMARY

Lee County was selected in 2023 to participate in the Coordinated Opioid Recovery (CORE) Network of Addiction Care in partnership with Central Florida Behavior Health Network, Inc., the Florida Department of Children and Families, and the Florida Department of Health. This item approves the terms and conditions to extend the term of the purchase agreement through June 30, 2025, which allows for reimbursement of staffing needed by Public Safety to participate in this program. The total amount of this grant extension is \$158,827.00. The term of the extension is through the end of the state fiscal year.

III. BACKGROUND AND IMPLICATIONS OF ACTION

- A) Board Action and Other History
 Coordinated Opioid Recovery (CORE) Network of Addiction Care is a program coordinated at the State level by the Florida Department of Children and Families and the Florida Department of Health. CORE is an integrated system of care first piloted in Palm Beach County, and the model is now being replicated across the state under a state appropriation to these agencies, with funding funneled to the local level by the regional Managing Entity. For our region, this Managing Entity is Central Florida Behavior Health Network, Inc. (CFBHN).

 The program consists of the initiation of Medication Assisted Treatment in the field following an overdose. After transport to the hospital, the individual is provided transport and care in a multi-specialty medical group, which typically includes housing. The long-term success of the program involves counseling, financial, behavioral health, and other medical care and services.

 This agreement will allow for the recovery of costs associated with EMS providing this service in the field in conjunction with a coordinated system of care established by CFBHN. The component EMS will engage in is the education of the patient, establishing consent, and administration of the first dose of medication in conjunction with other medications given to reverse the effects of an overdose.

 The total amount of this extension is \$158,827.00. The term of the extension is through the end of the state fiscal year.
- B) Policy Issues
- C) BoCC Goals
- D) Analysis
- E) Options

IV. FINANCIAL INFORMATION

A)	Current year dollar amount of item:	\$158,827
B)	Is this item approved in the current budget?	No
C)	Is this a revenue or expense item?	Revenue
D)	Is this Discretionary or Mandatory?	Discretionary
E)	Will this item impact future budgets? If yes, please include reasons in III(D) above.	No

F)	Fund: Public Safety Program: Emergency Response Project: Account Strings: 12141100100	
G)	Fund Type?	General Fund
H)	Comments:	

V. RECOMMENDATION

Approve

VI. TIMING/IMPLEMENTATION

VII. FOLLOW UP

ATTACHMENTS:

Description	Upload Date	Type
Budget Amendment	8/1/2024	Budget Amendment
CORE Purchase Agreement	8/26/2024	Agreement

REVIEWERS:

Department	Reviewer	Action	Date
Public Safety	Abes, Benjamin	Approved	8/22/2024 - 1:47 PM
Budget Services	Henkel, Anne	Approved	8/22/2024 - 2:42 PM
Budget Services	Winton, Peter	Approved	8/23/2024 - 7:08 AM
County Attorney	Fraser, Andrea	Approved	8/23/2024 - 9:33 AM
County Manager	Brady, Christine	Approved	8/26/2024 - 9:47 AM