

**EXHIBIT "C"**

**ORIOLE ROAD ELIGIBLE ROAD COSTS**

PROJECT NAME: ORIOLE ROAD EXTENSION											
DESCRIPTION	QUANTITY		CURRENT CONTRACT	UNIT	UNIT PRICE	CURRENT CONTRACT	DEVELOPER	DEVELOPER	PROJECT COSTS	ROADWAY	ROADWAY
	ORIGINAL QUANTITY	CHANGE ORDER					IMPROVEMENT QUANTITY	IMPROVEMENT AMOUNTS	INCLUDED FROM MASTER PROJECT	ATTRIBUTED QUANTITY	ATTRIBUTED AMOUNT
<b>EARTHWORK &amp; CULVERT CROSSING</b>											
CULVERT CROSSING- ORIOLE & ALICO	1		1	LS	\$130,940.90	\$130,940.90	0	\$0.00		1	\$130,940.90
ROADWAY FILL	1		1	LS	\$130,847.40	\$130,847.40	0	\$0.00		1	\$130,847.40
MOVE FENCING for RIGHT OF WAY	1		1	LS	\$22,678.00	\$22,678.00	0	\$0.00		1	\$22,678.00
SPRAY SOD	1		1	LS	\$125.00	\$125.00	0	\$0.00		1	\$125.00
<b>SUBTOTAL</b>						<b>\$284,591.30</b>		<b>\$0.00</b>			<b>\$284,591.30</b>
<b>STORM DRAINAGE (CHRISTO)</b>											
12X18 ERCP	1,456	0	1456	LF	\$26.00	\$37,856.00	0	\$0.00		1456	\$37,856.00
14X23 ERCP	1,648	0	1648	LF	\$29.00	\$47,792.00	0	\$0.00		1648	\$47,792.00
19X30 ERCP	720	0	720	LF	\$42.00	\$30,240.00	0	\$0.00		720	\$30,240.00
24" RCP	320	0	320	LF	\$33.00	\$10,560.00	0	\$0.00		320	\$10,560.00
30" RCP	256	0	256	LF	\$44.00	\$11,264.00	0	\$0.00		256	\$11,264.00
12X18 MES	34	0	34	EA	\$400.00	\$13,600.00	0	\$0.00		34	\$13,600.00
14X23 MES	10	0	10	EA	\$400.00	\$4,000.00	0	\$0.00		10	\$4,000.00
24" MES	9	0	9	EA	\$500.00	\$4,500.00	0	\$0.00		9	\$4,500.00
30" MES	8	0	8	EA	\$900.00	\$7,200.00	0	\$0.00		8	\$7,200.00
THROAT INLET w/ POURED TOPS	2	0	2	LS	\$2,000.00	\$4,000.00	0	\$0.00		2	\$4,000.00
TYPE B INLET	4	0	4	EA	\$2,200.00	\$8,800.00	0	\$0.00		4	\$8,800.00
TYPE C INLET	2	0	2	EA	\$1,300.00	\$2,600.00	0	\$0.00		2	\$2,600.00
JUNCTION BOX TYPE 1	4	0	4	EA	\$3,500.00	\$14,000.00	0	\$0.00		4	\$14,000.00
JUNCTION BOX TYPE 2	4	0	4	EA	\$2,800.00	\$11,200.00	0	\$0.00		4	\$11,200.00
TYPE 9 CURB INLET	2	0	2	EA	\$2,000.00	\$4,000.00	0	\$0.00		2	\$4,000.00
TIE into EXISTING INLET	3	0	3	EA	\$1,000.00	\$3,000.00	0	\$0.00		3	\$3,000.00
24" MES & PIPE	0	1	1	LS	\$3,156.00	\$3,156.00	0	\$0.00		1	\$3,156.00
EXTRA BASE around CONCRETE PIPE	0	455	455	TON	\$12.50	\$5,687.50	0	\$0.00		455	\$5,687.50
REMOVE & REPLACE PIPE	0	1	1	LS	\$1,500.00	\$1,500.00	0	\$0.00		1	\$1,500.00
<b>SUBTOTAL</b>						<b>\$224,955.50</b>		<b>\$0.00</b>			<b>\$224,955.50</b>
<b>POTABLE WATER MAIN (CHRISTO)</b>											
12" C900 DR-18	7,270	0	7,270	LF	\$29.50	\$214,465.00	7,270	\$214,465.00		0	\$0.00
12" D.I. PIPE	340	0	340	LF	\$48.00	\$16,320.00	340	\$16,320.00		0	\$0.00
24" STEEL CASING	650	0	650	LF	\$85.00	\$55,250.00	650	\$55,250.00		0	\$0.00
54" SPLIT STEEL CASING	10	0	10	LF	\$450.00	\$4,500.00	10	\$4,500.00		0	\$0.00
12" 90 DEG BEND	2	0	2	EA	\$600.00	\$1,200.00	2	\$1,200.00		0	\$0.00
12" 45 DEG BEND	40	0	40	EA	\$550.00	\$22,000.00	40	\$22,000.00		0	\$0.00
12" 22 DEG BEND	4	0	4	EA	\$550.00	\$2,200.00	4	\$2,200.00		0	\$0.00
12" TEE	13	0	13	EA	\$800.00	\$10,400.00	13	\$10,400.00		0	\$0.00
12" X 6" TEE	7	0	7	EA	\$600.00	\$4,200.00	7	\$4,200.00		0	\$0.00
12" X 2" CAP	6	0	6	EA	\$325.00	\$1,950.00	6	\$1,950.00		0	\$0.00
12" X 2" PLUG	6	0	6	EA	\$300.00	\$1,800.00	6	\$1,800.00		0	\$0.00
12" GATE VALVE	28	0	28	EA	\$2,000.00	\$56,000.00	28	\$56,000.00		0	\$0.00
36" X 12" HOT TAP	1	0	1	EA	\$11,500.00	\$11,500.00	1	\$11,500.00		0	\$0.00
6" GATE VALVE	7	0	7	EA	\$900.00	\$6,300.00	7	\$6,300.00		0	\$0.00
FIRE HYDRANT	7	0	7	EA	\$1,900.00	\$13,300.00	7	\$13,300.00		0	\$0.00
TIE IN TO EXISTING 12" GATE VALVE	1	0	1	EA	\$300.00	\$300.00	1	\$300.00		0	\$0.00
2" JUMPER & FINAL TIE IN	1	0	1	EA	\$2,500.00	\$2,500.00	1	\$2,500.00		0	\$0.00
TESTING	1	0	1	EA	\$5,000.00	\$5,000.00	1	\$5,000.00		0	\$0.00
ROW PERMIT	1	0	1	EA	\$350.00	\$350.00	1	\$350.00		0	\$0.00
MOBILIZATION	1	0	1	LS	\$4,891.00	\$4,891.00	1	\$4,891.00		0	\$0.00

<b>SUB TOTAL</b>						<b>\$434,426.00</b>		<b>\$434,426.00</b>		<b>\$0.00</b>
<b>FORCEMAIN (CHRISTO)</b>										
8" DR 18 C900 FORCE MAIN	1,800	0	1,800	LF	\$17.00	\$30,600.00	1,800	\$30,600.00	0	\$0.00
8" DR 14 C900 FORCE MAIN	80	0	80	LF	\$20.00	\$1,600.00	80	\$1,600.00	0	\$0.00
6" DR 18 C900 FORCE MAIN	3,120	0	3,120	LF	\$14.00	\$43,680.00	3,120	\$43,680.00	0	\$0.00
6" DR 14 C900 FORCE MAIN	220	0	220	LF	\$17.00	\$3,740.00	220	\$3,740.00	0	\$0.00
18" STEEL CASING	57	0	57	LF	\$80.00	\$4,560.00	57	\$4,560.00	0	\$0.00
16" STEEL CASING	590	0	590	LF	\$65.00	\$38,350.00	590	\$38,350.00	0	\$0.00
24" SPLIT STEEL CASING	77	0	77	LF	\$200.00	\$15,400.00	77	\$15,400.00	0	\$0.00
8" 45 DEG BEND	12	0	12	EA	\$450.00	\$5,400.00	12	\$5,400.00	0	\$0.00
8" x 6" REDUCE	1	0	1	EA	\$450.00	\$450.00	1	\$450.00	0	\$0.00
8" x 6" WYE	1	0	1	EA	\$650.00	\$650.00	1	\$650.00	0	\$0.00
6" WYE	4	0	4	EA	\$560.00	\$2,240.00	4	\$2,240.00	0	\$0.00
6" 45 DEG BEND	29	0	29	LF	\$400.00	\$11,600.00	29	\$11,600.00	0	\$0.00
6" X 2" T CAP	6	0	6	EA	\$300.00	\$1,800.00	6	\$1,800.00	0	\$0.00
8" PLUG VALVE	1	0	1	EA	\$2,000.00	\$2,000.00	1	\$2,000.00	0	\$0.00
6" PLUG VALVE	9	0	9	EA	\$1,700.00	\$15,300.00	9	\$15,300.00	0	\$0.00
12" X 8" HOT TAP	1	0	1	LF	\$4,500.00	\$4,500.00	1	\$4,500.00	0	\$0.00
2" AIR RELEASE VALVE	9	0	9	LF	\$3,000.00	\$27,000.00	9	\$27,000.00	0	\$0.00
TESTING	1	0	1	LS	\$4,500.00	\$4,500.00	1	\$4,500.00	0	\$0.00
<b>SUBTOTAL</b>						<b>\$213,370.00</b>		<b>\$213,370.00</b>		<b>\$0.00</b>
<b>ROADWAY (CHRISTO)</b>										
MOBILIZATION	1		1	LS	\$5,500.00	\$5,500.00	0	\$0.00	1	\$5,500.00
12" STABILIZED SUBGRADE	37,600		37600	SY	\$1.85	\$69,560.00	0	\$0.00	37600	\$69,560.00
8" LIMEROCK BASE	37,399		37399	SY	\$9.25	\$345,940.75	0	\$0.00	37399	\$345,940.75
PRIME	37,300		37300	SY	\$0.60	\$22,380.00	0	\$0.00	37300	\$22,380.00
1.5" S-I ASPHALT	37,200		37200	SY	\$6.45	\$239,940.00	0	\$0.00	37200	\$239,940.00
1" S-III ASPHALT	37,200		37200	SY	\$4.90	\$182,280.00	0	\$0.00	37200	\$182,280.00
TYPE F CURB	1,520		1520	LF	\$14.00	\$21,280.00	0	\$0.00	1520	\$21,280.00
4" CONCRETE SIDEWALK	65,000		65000	SF	\$2.55	\$165,750.00	0	\$0.00	65000	\$165,750.00
8" CONCRETE SIDEWALK	200		200	SF	\$5.50	\$1,100.00	0	\$0.00	200	\$1,100.00
ADA MATS	30		30	SF	\$30.00	\$900.00	0	\$0.00	30	\$900.00
SIGN & STRIPE	1		1	LS	\$76,900.00	\$76,900.00	0	\$0.00	1	\$76,900.00
FINAL DRESS	1		1	LS	\$19,000.00	\$19,000.00	0	\$0.00	1	\$19,000.00
2" STRIP of BAHAI SOD	1		1	LS	\$7,500.00	\$7,500.00	0	\$0.00	1	\$7,500.00
SEED & MULCH	1	-1	0	LS	\$19,000.00	\$0.00	0	\$0.00	0	\$0.00
SOD	0	271,600	271,600	SF	\$0.23	\$62,468.00	0	\$0.00	271,600	\$62,468.00
RE-GRADE	0	1	1	LS	\$4,200.00	\$4,200.00	0	\$0.00	1	\$4,200.00
FILL DIRT	0	918	918	CY	\$10.00	\$9,180.00	0	\$0.00	918	\$9,180.00
STRIPPING & GRADING	1		1	LS	\$5,500.00	\$5,500.00	0	\$0.00	1	\$5,500.00
DISC & COMPACT ROW	1	0	1	LS	\$10,000.00	\$10,000.00	0	\$0.00	1	\$10,000.00
LIMEROCK- Deliver & Spread	0	4,384	4,384	TN	\$12.50	\$54,800.00	0	\$0.00	4,384	\$54,800.00
REGRADE SUBGRADE	0	1	1	LS	\$9,375.00	\$9,375.00	0	\$0.00	1	\$9,375.00
CUT & BALANCE ROADWAY	0	1	1	LS	\$15,980.00	\$15,980.00	0	\$0.00	1	\$15,980.00
<b>SUBTOTAL</b>						<b>\$1,329,533.75</b>		<b>\$0.00</b>		<b>\$1,329,533.75</b>
<b>STORM DRAINAGE</b>										
<b>BORROW PIT TO OUTFALL CANAL</b>										
30" RCP	134	-16	118	LF	\$56.20	\$6,631.60	0	\$0.00	\$6,631.60	\$6,631.60
42" RCP	842	-818	24	LF	\$95.75	\$2,298.00	0	\$0.00	\$2,298.00	\$2,298.00
42" ADS		40	40	LF	\$80.00	\$3,200.00	0	\$0.00	\$3,200.00	\$3,200.00
48" RCP		1305	1305	LF	\$115.35	\$150,531.75	0	\$0.00	\$150,531.75	\$150,531.75
30" MES	2	-2	0	EA	\$1,410.00	\$0.00	0	\$0.00	\$0.00	\$0.00
DOUBLE 30" MES		1	1	EA	\$2,750.00	\$2,750.00	0	\$0.00	\$2,750.00	\$2,750.00

42" MES	1	-1	0	EA	\$2,360.00	\$0.00	0	\$0.00	\$0.00	\$0.00
48" MES		1	1	EA	\$2,760.00	\$2,760.00	0	\$0.00	\$2,760.00	\$2,760.00
INTERMEDIATE CONTROL STRUCTURE JUNCTION BOX	1		1	EA	\$9,000.00	\$9,000.00	0	\$0.00	\$9,000.00	\$9,000.00
		4	4	EA	\$3,800.00	\$15,200.00	0	\$0.00	\$15,200.00	\$15,200.00
<b>SUBTOTAL</b>						<b>\$192,371.35</b>		<b>\$0.00</b>	<b>\$192,371.35</b>	<b>\$192,371.35</b>
<b>GENERAL CONDITIONS &amp; MISCELLANEOUS</b>										
MOT	1		1	LS	\$1,600.00	\$1,600.00	0	\$0.00		\$1,600.00
ADDITIONAL MOT- ROAD CLOSED SIGNS	0	10	10	EA	\$700.00	\$7,000.00	0	\$0.00		\$7,000.00
BOND	0		0	LS	\$0.00	\$0.00	0	\$0.00		\$0.00
ROCK DISPOSAL	0	1	1	LS	\$2,580.00	\$2,580.00	0	\$0.00		\$2,580.00
NPDES PLAN/PERMIT	1		1	LS	\$400.00	\$400.00	0	\$0.00		\$400.00
SILT FENCE	1,200	0	1,200	LF	\$1.50	\$1,800.00	0	\$0.00	1200	\$1,800.00
UTILITY CONDUIT- 4" PVC	0	2,200	2,200	LF	\$4.00	\$8,800.00	2,200	\$8,800.00	0	\$0.00
UTILITY CONDUIT 6" PVC	0	1,500	1,500	LF	\$5.00	\$7,500.00	1,500	\$7,500.00	0	\$0.00
<b>SUBTOTAL</b>						<b>\$29,680.00</b>		<b>\$16,300.00</b>		<b>\$13,380.00</b>
LEE COUNTY PERMIT FEES						\$4,527.00	0	\$0.00		\$4,527.00
UTILITY PERMIT FEES						\$8,393.65	0	\$0.00		\$8,393.65
TRANSPORTATION STUDIES & CONSULTING						\$32,300.00	0	\$0.00		\$32,300.00
SOIL TESTS						\$3,259.00	0	\$0.00		\$3,259.00
DENSITY TESTS						\$7,084.00	0	\$0.00		\$7,084.00
<b>SUB-TOTAL</b>						<b>\$55,563.65</b>		<b>\$0.00</b>		<b>\$55,563.65</b>
SURVEYING						\$25,865.00	0	\$0.00	\$25,579.30	\$51,444.30
ENGINEERING - DESIGN & PERMITTING						\$119,563.38	0	\$0.00	\$130,758.13	\$250,321.51
ENGINEERING - SUPERVISION & AS-BUILTS						\$31,079.93	0	\$0.00	\$73,159.94	\$104,239.87
DEWATERING PERMIT STUDIES & CONSULTING						\$3,800.00	0	\$0.00	\$0.00	\$3,800.00
ENVIRONMENTAL CONSULTING FEES						\$0.00	0	\$0.00	\$71,043.28	\$71,043.28
EXOTIC PLANT REMOVAL & WETLAND PLANTING						\$0.00	0	\$0.00	\$93,490.66	\$93,490.66
CLEARING & FENCE RELOCATION						\$0.00	0	\$0.00	\$28,376.00	\$28,376.00
CONSTRUCTION MANAGEMENT & ACCOUNTING						\$0.00	0	\$0.00	\$81,200.00	\$81,200.00
WETLAND MITIGATION OFF-SITE PROPERTY						\$0.00	0	\$0.00	\$323,841.23	\$323,841.23
<b>SUBTOTAL</b>						<b>\$180,308.31</b>		<b>\$0.00</b>	<b>\$827,448.54</b>	<b>\$1,007,756.85</b>
LAND- ORIOLE ROAD RIGHT OF WAY	12.46 Ac	0	542,758	SF	\$4.50	\$2,442,411.00	0	\$0.00		\$2,442,411.00
<b>SUBTOTAL</b>						<b>\$2,442,411.00</b>		<b>\$0.00</b>		<b>\$2,442,411.00</b>
<b>GRAND TOTAL</b>						<b>\$5,387,210.86</b>		<b>\$664,096.00</b>	<b>\$1,019,819.89</b>	<b>\$5,550,563.40</b>
<b>ROAD IMPACT FEE CREDITS ALLOCATED AT 25%</b>										<b>\$1,387,640.85</b>