

EXHIBIT "B"

THREE OAKS PARKWAY ELIGIBLE ROAD COSTS

PROJECT NAME: THREE OAKS PARKWAY EXTENSION										
DESCRIPTION	ORIGINAL	QUANTITY	CURRENT	UNIT	UNIT PRICE	CURRENT	DEVELOPER	DEVELOPER	ORIOLE ROAD	ROADWAY
	QUANTITY	CHANGE ORDER	CONTRACT			CONTRACT	IMPROVEMENT QUANTITY	IMPROVEMENT AMOUNTS	AMOUNT	ATTRIBUTED QUANTITY
EARTHWORK										
SILT FENCE	26100		26100	LF	\$1.25	\$32,625.00	0	\$0.00		26100 \$32,625.00
RIP RAP	692		692	CY	\$52.00	\$35,984.00	0	\$0.00		692 \$35,984.00
LAKE EXCAVATION	180000	57640	237640	CY	\$2.29	\$544,195.60	0	\$0.00		237640 \$544,195.60
EXCAVATE/FILL 3 OAKS ON REV. ROAD GRADES		1	1	LS	\$28,000.00	\$28,000.00	0	\$0.00		1 \$28,000.00
LAKE SOD	40335		40335	SY	\$1.45	\$58,485.75	0	\$0.00		40335 \$58,485.75
BERM SECTION 45-7 GRADING WETLAND	6520		6520	LF	\$1.70	\$11,084.00	0	\$0.00		6520 \$11,084.00
BERM SECTION 45-7 SOD WETLAND	21735		21735	SY	\$1.45	\$31,515.75	0	\$0.00		21735 \$31,515.75
BERM SECTION 45-4 GRADING	8960		8960	LF	\$1.70	\$15,232.00	0	\$0.00		8960 \$15,232.00
BERM SECTION 45-4 SOD	29870		29870	SY	\$1.45	\$43,311.50	0	\$0.00		29870 \$43,311.50
BERM SECTION 45-8 GRADING	3900		3900	LF	\$1.70	\$6,630.00	0	\$0.00		3900 \$6,630.00
BERM SECTION 45-8 SOD	13000		13000	SY	\$1.45	\$18,850.00	0	\$0.00		13000 \$18,850.00
SWALE SECTION 45-2 GRADING & EXV.	16410		16410	LF	\$6.52	\$106,993.20	0	\$0.00		16410 \$106,993.20
SWALE SECTION 45-2 SOD	72935		72935	SY	\$1.45	\$105,755.75	0	\$0.00		72935 \$105,755.75
TEMP. SWALE SECTION 45-5 GRADING & EXV.	810		810	LF	\$2.50	\$2,025.00	0	\$0.00		810 \$2,025.00
TEMP. SWALE SECTION 45-5 SOD	1800		1800	SY	\$1.45	\$2,610.00	0	\$0.00		1800 \$2,610.00
MEDIAN FILL	5310		5310	CY	\$7.00	\$37,170.00	0	\$0.00		5310 \$37,170.00
WATER	1		1	LS	\$7,500.00	\$7,500.00	0	\$0.00		1 \$7,500.00
MOW GRASS	1		1	LS	\$7,500.00	\$7,500.00	0	\$0.00		1 \$7,500.00
SUBTOTAL						\$1,095,467.55		\$0.00		\$1,095,467.55
STORM DRAINAGE										
18" ADS TEMP. PIPE	100	-100	0	LF	\$18.50	\$0.00	0	\$0.00		0 \$0.00
14X23 ERCP	7431	-1475	5956	LF	\$39.38	\$234,547.28	4283	\$168,664.54		1673 \$65,882.74
14X23 ERCP, CL 4		1238	1238	LF	\$45.48	\$56,304.24	0	\$0.00		1238 \$56,304.24
19X30 ERCP	1723	-394	1329	LF	\$51.80	\$68,842.20	0	\$0.00		1329 \$68,842.20
24X38 ERCP	192	-32	160	LF	\$72.09	\$11,534.40	0	\$0.00		160 \$11,534.40
38X60 ERCP		128	128	LF	\$147.75	\$18,912.00	0	\$0.00		128 \$18,912.00
24" RCP	254	730	984	LF	\$44.00	\$43,296.00	274	\$12,056.00		710 \$31,240.00
30" RCP	725	-85	640	LF	\$56.20	\$35,968.00	0	\$0.00		640 \$35,968.00
36" RCP	286	58	344	LF	\$75.00	\$25,800.00	0	\$0.00		344 \$25,800.00
42" RCP		240	240	LF	\$95.75	\$22,980.00	0	\$0.00		240 \$22,980.00
54" RCP	160	-160	0	LF	\$142.00	\$0.00	0	\$0.00		0 \$0.00
72" RCP	48		48	LF	\$287.00	\$13,776.00	0	\$0.00		48 \$13,776.00
14X23 MES	27	1	28	EA	\$713.50	\$19,978.00	11	\$7,848.50		17 \$12,129.50
19X30 DOUBLE MES		1	1	EA	\$1,930.00	\$1,930.00	0	\$0.00		1 \$1,930.00
24X38 QUAD MES	1		1	EA	\$5,360.00	\$5,360.00	0	\$0.00		1 \$5,360.00
24" MES	10	-7	3	EA	\$910.00	\$2,730.00	0	\$0.00		3 \$2,730.00
24" DOUBLE MES		1	1	EA	\$1,790.00	\$1,790.00	0	\$0.00		1 \$1,790.00
30" MES	19	-19	0	EA	\$1,410.00	\$0.00	0	\$0.00		0 \$0.00
30" DOUBLE MES		8	8	EA	\$2,750.00	\$22,000.00	0	\$0.00		8 \$22,000.00
36" MES	4	-4	0	EA	\$1,700.00	\$0.00	0	\$0.00		0 \$0.00
36" DOUBLE MES		3	3	EA	\$3,250.00	\$9,750.00	0	\$0.00		3 \$9,750.00
TRIPLE 36 INCH MES	1		1	EA	\$4,861.00	\$4,861.00	0	\$0.00		1 \$4,861.00
42" DOUBLE MES		2	2	EA	\$4,570.00	\$9,140.00	0	\$0.00		2 \$9,140.00
REMOVE EX. 72" DOUBLE HEADWALL	2	-2	0	EA	\$3,000.00	\$0.00	0	\$0.00		0 \$0.00
72" DOUBLE HEADWALL	2	-1	1	EA	\$15,470.00	\$15,470.00	0	\$0.00		1 \$15,470.00
RAISE TOP OF EXIST. 72" DOUBLE HEADWALL 3.6'		1	1	LS	\$5,700.00	\$5,700.00	0	\$0.00		1 \$5,700.00
P-6 CURB INLET	17	-17	0	EA	\$1,130.52	\$0.00	0	\$0.00		0 \$0.00
P-9 CURB INLET		21	21	EA	\$2,900.00	\$60,900.00	11	\$31,900.00		10 \$29,000.00
JUNCTION BOX TYPE 1	2	1	3	EA	\$5,586.00	\$16,758.00	0	\$0.00		3 \$16,758.00
JUNCTION BOX TYPE 2	1		1	EA	\$5,093.00	\$5,093.00	0	\$0.00		1 \$5,093.00

JUNCTION BOX TYPE 3	6	-4	2	EA	\$3,927.00	\$7,854.00	0	\$0.00		2	\$7,854.00
JUNCTION BOX TYPE 4	1		1	EA	\$4,420.00	\$4,420.00	0	\$0.00		1	\$4,420.00
JUNCTION BOX TYPE 5	2	-1	1	EA	\$5,093.00	\$5,093.00	0	\$0.00		1	\$5,093.00
JUNCTION BOX TYPE 6	1		1	EA	\$5,090.00	\$5,090.00	0	\$0.00		1	\$5,090.00
JUNCTION BOX TYPE 7	1		1	EA	\$5,090.00	\$5,090.00	0	\$0.00		1	\$5,090.00
72X120 JUNCTION BOX	1	-1	0	EA	\$9,230.00	\$0.00	0	\$0.00		0	\$0.00
EBB FLOW STRUCTURE & WEIR, BUBBLE	1		1	EA	\$5,480.00	\$5,480.00	0	\$0.00		1	\$5,480.00
INTERMEDIATE CONTROL STR.	5		5	EA	\$9,000.00	\$45,000.00	0	\$0.00		5	\$45,000.00
CONTROL STRUCTURE	1		1	EA	\$41,680.00	\$41,680.00	0	\$0.00		1	\$41,680.00
BROADCREST WEIR	170	-138	32	LF	\$96.00	\$3,072.00	0	\$0.00		32	\$3,072.00
24" TIDE FLEX CHECK VALVE	1	-1	0	EA	\$12,140.00	\$0.00	0	\$0.00		0	\$0.00
TYPE C INLET W/FLUME	17	-10	7	EA	\$3,000.00	\$21,000.00	1	\$3,000.00		6	\$18,000.00
CLEANOUT EXISTING DOUBLE RUN OF 72" RCP		1	1	LS	\$7,475.00	\$7,475.00	0	\$0.00		1	\$7,475.00
REMOVE/EXTEND RCP AND REINSTALL M1-1 & M1-2		1	1	LS	\$1,500.00	\$1,500.00	0	\$0.00		1	\$1,500.00
REMOVE/EXTEND RCP AND REINSTALL M1-1 & M1-2		28	28	LF	\$150.00	\$4,200.00	0	\$0.00		28	\$4,200.00
SUBTOTAL						\$870,374.12		\$223,469.04			\$646,905.08
STORM DRAINAGE											
BORROW PIT TO OUTFALL CANAL											
30" RCP	134	-16	118	LF	\$56.20	\$6,631.60	0	\$0.00	\$6,631.60	0	\$0.00
42" RCP	842	-818	24	LF	\$95.75	\$2,298.00	0	\$0.00	\$2,298.00	0	\$0.00
42" ADS		40	40	LF	\$80.00	\$3,200.00	0	\$0.00	\$3,200.00	0	\$0.00
48" RCP		1305	1305	LF	\$115.35	\$150,531.75	0	\$0.00	\$150,531.75	0	\$0.00
30" MES	2	-2	0	EA	\$1,410.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00
DOUBLE 30" MES		1	1	EA	\$2,750.00	\$2,750.00	0	\$0.00	\$2,750.00	0	\$0.00
42" MES	1	-1	0	EA	\$2,360.00	\$0.00	0	\$0.00	\$0.00	0	\$0.00
48" MES		1	1	EA	\$2,760.00	\$2,760.00	0	\$0.00	\$2,760.00	0	\$0.00
INTERMEDIATE CONTROL STRUCTURE	1		1	EA	\$9,000.00	\$9,000.00	0	\$0.00	\$9,000.00	0	\$0.00
JUNCTION BOX		4	4	EA	\$3,800.00	\$15,200.00	0	\$0.00	\$15,200.00	0	\$0.00
SUBTOTAL						\$192,371.35		\$0.00	\$192,371.35		\$0.00
POTABLE WATER MAIN											
24" CI250 DIP	6400	-98	6302	LF	\$100.00	\$630,200.00	6302	\$630,200.00		0	\$0.00
24" GATE VALVES	11	-4	7	EA	\$13,500.00	\$94,500.00	7	\$94,500.00		0	\$0.00
42" STEEL CASING	458	65	523	LF	\$350.00	\$183,050.00	523	\$183,050.00		0	\$0.00
36X24 HOT TAP	1		1	EA	\$35,000.00	\$35,000.00	1	\$35,000.00		0	\$0.00
30X24 HOT TAP		1	1	EA	\$31,500.00	\$31,500.00	1	\$31,500.00		0	\$0.00
NORTH END CONNECTION	1	-1	0	EA	\$19,840.00	\$0.00	0	\$0.00		0	\$0.00
12" DR 18 WM	1300	-65	1235	LF	\$35.00	\$43,225.00	1235	\$43,225.00		0	\$0.00
12" DIP		47	47	LF	\$40.00	\$1,880.00	47	\$1,880.00		0	\$0.00
12" GATE VALVES	15	-1	14	EA	\$2,300.00	\$32,200.00	14	\$32,200.00		0	\$0.00
24" STEEL CASING	805	125	930	LF	\$140.00	\$130,200.00	930	\$130,200.00		0	\$0.00
FIRE HYDRANTS	6		6	EA	\$4,500.00	\$27,000.00	6	\$27,000.00		0	\$0.00
FLUSH & PIGG WATER MAINS	1		1	LS	\$17,500.00	\$17,500.00	1	\$17,500.00		0	\$0.00
PRESSURE TEST WATER MAINS	1		1	LS	\$10,000.00	\$10,000.00	1	\$10,000.00		0	\$0.00
CHLORINATE & CLEAR WATER MAINS	1		1	LS	\$7,500.00	\$7,500.00	1	\$7,500.00		0	\$0.00
SUB TOTAL						\$1,243,755.00		\$1,243,755.00			\$0.00
FORCEMAIN											
8" DR18 FORCE MAIN	5940	-1786	4154	LF	\$18.70	\$77,679.80	4154	\$77,679.80		0	\$0.00
8" DR 14 FORCEMAIN	340	-255	85	LF	\$21.93	\$1,864.05	85	\$1,864.05		0	\$0.00
12X8 TAPPING SLEEVE AND VLV.	1	-1	0	EA	\$5,270.00	\$0.00	0	\$0.00		0	\$0.00
RELOCATE EXISTING 12" FORCEMAIN AT ALICO		1	1	LS	\$6,500.00	\$6,500.00	1	\$6,500.00		0	\$0.00
24" SPLIT CASING STEEL		41	41	LF	\$200.00	\$8,200.00	41	\$8,200.00		0	\$0.00
18" CASING STEEL	580	-264	316	LF	\$86.00	\$27,176.00	316	\$27,176.00		0	\$0.00
6" DR18 FORCE MAIN	940	-25	915	LF	\$16.22	\$14,841.30	915	\$14,841.30		0	\$0.00
6" DR 14 FORCE MAIN	80	19	99	LF	\$17.42	\$1,724.58	99	\$1,724.58		0	\$0.00

6" PLUG VALVES	7	1	8	EA	\$1,080.00	\$8,640.00	8	\$8,640.00	0	\$0.00
16" CASING STEEL	780	-51	729	LF	\$78.00	\$56,862.00	729	\$56,862.00	0	\$0.00
2" ARV	10	-1	9	EA	\$4,590.00	\$41,310.00	9	\$41,310.00	0	\$0.00
8 INCH PLUG VALVE	2	4	6	EA	\$1,530.00	\$9,180.00	6	\$9,180.00	0	\$0.00
PRESSURE CLEANOUT	1	-1	0	EA	\$1,680.00	\$0.00	0	\$0.00	0	\$0.00
10" DR18 FORCE MAIN		1773	1773	LF	\$26.67	\$47,285.91	1773	\$47,285.91	0	\$0.00
10" DR 14 FORCEMAIN		130	130	LF	\$29.35	\$3,815.50	130	\$3,815.50	0	\$0.00
10" PLUG VALVE		2	2	EA	\$1,900.00	\$3,800.00	2	\$3,800.00	0	\$0.00
20" CASING STEEL		284	284	LF	\$106.22	\$30,166.48	284	\$30,166.48	0	\$0.00
SUBTOTAL						\$339,045.62		\$339,045.62		\$0.00
ROADWAY										
2-1/2" S-I ASPHALT	66000	2400	68400	SY	\$10.19	\$696,996.00	18783	\$191,398.77	49617	\$505,597.23
1" S-III ASPHALT	66000	-7050	58950	SY	\$4.78	\$281,781.00	18783	\$89,782.74	40167	\$191,998.26
10" LIMEROCK	67600	2400	70000	SY	\$11.24	\$786,800.00	19788	\$222,417.12	50212	\$564,382.88
12" STABILIZED SUBGRADE	70500	2400	72900	SY	\$2.00	\$145,800.00	19788	\$39,576.00	53112	\$106,224.00
ROUGH GRADING	1		1	LS	\$55,000.00	\$55,000.00	0	\$0.00	1	\$55,000.00
SIGN AND STRIPING	1		1	LS	\$140,375.00	\$140,375.00	0	\$0.00	1	\$140,375.00
TYPE F CURB	8195		8195	LF	\$9.45	\$77,442.75	4496	\$42,487.20	3699	\$34,955.55
TYPE E CURB	1150		1150	LF	\$11.05	\$12,707.50	29	\$320.45	1121	\$12,387.05
4' WIDE TYPE I TRAFFIC SEPARATOR	536		536	LF	\$25.20	\$13,507.20	0	\$0.00	536	\$13,507.20
FLUMES	17		17	EA	\$470.00	\$7,990.00	15	\$7,050.00	2	\$940.00
HANDICAMP RAMPS	32	2	34	EA	\$483.00	\$16,422.00	0	\$0.00	34	\$16,422.00
ADD'L HANDICAP RAMP, PER FDOT INSPECTOR	0	142	142	SF	\$26.25	\$3,727.50	0	\$0.00	142	\$3,727.50
CONCRETE MEDIAN IN FILL	100		100	SF	\$4.73	\$473.00	0	\$0.00	100	\$473.00
5 FT. SIDEWALK	58550		58550	SF	\$2.52	\$147,546.00	0	\$0.00	58550	\$147,546.00
SOD	42900		42900	SY	\$1.45	\$62,205.00	0	\$0.00	42900	\$62,205.00
P-6 CURB INLET TOP	10	-10	0	EA	\$2,370.00	\$0.00	0	\$0.00	0	\$0.00
GUARDRAIL	1	-1	0	LS	\$16,000.00	\$0.00	0	\$0.00	0	\$0.00
CONCRETE BARRIER WALL	0	1	1	LS	\$11,880.00	\$11,880.00	0	\$0.00	1	\$11,880.00
SUBTOTAL						\$2,460,652.95		\$593,032.28		\$1,867,620.67
GENERAL CONDITIONS & MISCELLANEOUS										
MOT	1		1	LS	\$5,000.00	\$5,000.00	0	\$0.00	1	\$5,000.00
ADDITIONAL MONTHLY MOT		7	7	MO	\$380.00	\$2,660.00	0	\$0.00	7	\$2,660.00
DENSITY TEST	1		1	LS	\$12,000.00	\$12,000.00	0	\$0.00	1	\$12,000.00
CONCRETE TESTING	1		1	LS	\$4,000.00	\$4,000.00	0	\$0.00	1	\$4,000.00
NPDES MONITORING	12	7	19	MON.	\$700.00	\$13,300.00	0	\$0.00	19	\$13,300.00
HAY BALES	1000	-1000	0	EA	\$10.00	\$0.00	0	\$0.00	0	\$0.00
BOND	1		1	LS	\$65,000.00	\$65,000.00	0	\$0.00	1	\$65,000.00
ROCK BAGS	200	-110	90	EA	\$10.00	\$900.00	0	\$0.00	90	\$900.00
NPDES PLAN/PERMIT	1		1	LS	\$2,500.00	\$2,500.00	0	\$0.00	1	\$2,500.00
SIGNALIZATION MODIFICATION		1	1	LS	\$7,800.00	\$7,800.00	0	\$0.00	1	\$7,800.00
EXCAVATE AND INSTALL ELECTRONIC MARKERS		1	1	LS	\$4,100.00	\$4,100.00	0	\$0.00	1	\$4,100.00
ADD'L STRIPING-THREE OAKS SO. OF ALICO RD		1	1	LS	\$3,260.00	\$3,260.00	0	\$0.00	1	\$3,260.00
ADDITIONAL GRADING & SOD- DRIVEWAY ENDS		2490	2490	SY	\$1.45	\$3,610.50	0	\$0.00	2490	\$3,610.50
ALUMINUM HANDRAIL PER LCDOT		45	45	LF	\$65.00	\$2,925.00	0	\$0.00	45	\$2,925.00
SUBTOTAL						\$127,055.50		\$0.00		\$127,055.50
FP&L ELECTRIC & TRANSFORMER CHARGES										
6/2 INCH PVC CONDUIT- FP&L	5567	0	5567	LF	\$6.00	\$33,402.00	0	\$33,402.00	5567	\$0.00
4 INCH PVC CONDUIT- EMBARQ	5200	0	5200	LF	\$4.00	\$20,800.00	0	\$20,800.00	5200	\$0.00
4 INCH PVC CONDUIT- COMCAST	2640	0	2640	LF	\$4.00	\$10,560.00	0	\$10,560.00	2640	\$0.00
CONDUIT ALLOWANCE FOR IRR., LANDSCAPE ETC.	5715	0	5715			\$15,107.24	0	\$0.00	5715	\$15,107.24
SUB-TOTAL						\$295,616.29		\$280,509.05		\$15,107.24

SFWMD PERMIT FEES					\$9,000.00		\$0.00		\$9,000.00
LEE COUNTY PERMIT FEES					\$9,185.05		\$0.00		\$9,185.05
UTILITY PERMIT FEES					\$1,050.00		\$1,050.00		\$0.00
ARMY CORP OF ENGINEERS PERMITTING					\$16,098.00		\$0.00		\$16,098.00
SFWMD DRAINAGE MODELING					\$2,998.75		\$0.00		\$2,998.75
CULTURAL RESOURCE ASSESSMENT					\$2,500.00		\$0.00		\$2,500.00
DEVELOPMENT ORDER PREPARATION- LAKE FENCE					\$2,700.00		\$0.00		\$2,700.00
TRANSPORTATION STUDY & SIGNAL DESIGN					\$21,606.25		\$0.00		\$21,606.25
ROADWAY LANDSCAPE PLANS					\$37,472.00		\$0.00		\$37,472.00
SOIL & MATERIAL TESTING					\$8,395.00		\$0.00		\$8,395.00
ROAD AND DRAINAGE MAINTENANCE					\$32,245.00		\$0.00		\$32,245.00
LIABILITY INSURANCE, SECURITY					\$30,575.84		\$0.00		\$30,575.84
PERMIT RENEWAL & REVIEW COSTS					\$6,253.50		\$0.00		\$6,253.50
SUBTOTAL					\$180,079.39		\$1,050.00		\$179,029.39
SURVEYING					\$127,896.50		\$25,579.30	\$25,579.30	\$76,737.90
ENGINEERING - DESIGN & PERMITTING					\$653,790.67		\$130,758.13	\$130,758.13	\$392,274.40
ENGINEERING - SUPERVISION & AS-BUILTS					\$365,799.68		\$73,159.94	\$73,159.94	\$219,479.81
ENVIRONMENTAL CONSULTING FEES					\$355,216.40		\$71,043.28	\$71,043.28	\$213,129.84
EXOTIC PLANT REMOVAL & WETLAND PLANTING					\$467,453.30		\$93,490.66	\$93,490.66	\$280,471.98
CLEARING AND FENCE RELOCATION					\$141,880.00		\$28,376.00	\$28,376.00	\$85,128.00
CONSTRUCTION MANAGEMENT & ACCOUNTING					\$406,000.00		\$81,200.00	\$81,200.00	\$243,600.00
SUBTOTAL					\$2,518,036.55		\$503,607.31	\$503,607.31	\$1,510,821.93
WETLAND MITIGATION OFF-SITE - PROPERTY					\$1,619,206.15		\$323,841.23	\$323,841.23	\$971,523.69
SUBTOTAL					\$1,619,206.15		\$323,841.23	\$323,841.23	\$971,523.69
GRAND TOTAL					\$10,941,660.47		\$3,508,309.53	\$1,019,819.89	\$6,413,531.05