

**Lee County Government**  
**American Rescue Plan Act Recovery & Resilience Plan Approved Allocations**

Expenditure Categories (ARPA)	Proposed Project Title	ARPA Project ID	Approved Allocation	Proposed Allocation Update	Total Approved and Proposed Allocation
<b>1: Public Health</b>			<b>\$28,555,648</b>	<b>\$0</b>	<b>\$28,555,648</b>
Public Health United Way	Group of 12 United Way Projects	Various	\$2,928,000	\$0	\$2,928,000
COVID-19 Mitigation & Prevention			\$16,627,648	\$0	\$16,627,648
1.1 COVID-19 Vaccination^	Lee Memorial Health System Mobile Vaccine	ARPA-PH011A	\$111,123	\$0	\$111,123
1.2 COVID-19 Testing^					
1.3 COVID-19 Contact Tracing^					
1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)*^	Emergency Operations Center Expansion Project	ARPA-PH014A	\$16,457,918	\$0	\$16,457,918
1.5 Personal Protective Equipment^					
1.6 Medical Expenses (including Alternative Care Facilities)^					
1.7 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)^	Lee County Sheriff traffic detail at Covid testing site (CenturyLink)and monoclonal antibody site(Old Bonita Library)	ARPA-PH017A	\$58,607	\$0	\$58,607
1.8 COVID-19 Assistance to Small Businesses^					
1.9 COVID 19 Assistance to Non-Profits^					
1.10 COVID-19 Aid to Impacted Industries^					
Community Violence Interventions					
1.11 Community Violence Interventions*^					
Behavioral Health			\$9,000,000	\$0	\$9,000,000
1.12 Mental Health Services*^	Behavioral Health Staffing Recruiting and Retention	ARPA-PH112A	\$9,000,000	\$0	\$9,000,000
1.12 Mental Health Services*^	Behavioral Health Coordinated Care System	ARPA-PH112B	\$0		\$0
1.13 Substance Use Services*^					
Other					
1.14 Other Public Health Services^					
<b>2: Negative Economic Impacts</b>			<b>\$41,754,786</b>	<b>-\$2,643,525</b>	<b>\$39,111,261</b>
Negative Economic Impacts United Way	Group of 51 United Way Projects	Various	\$12,973,000	-\$1,240,030	\$11,732,970
Assistance to Households			\$21,973,900	-\$1,406,906	\$20,566,994
2.1 Household Assistance: Food Programs*^	Food Distribution Program Enhancement to Address Food Insecurity for Impacted Households - Harry Chapin Food Bank	ARPA-NE021A1, 6/7/2022 ARPA-BNE021A1	\$2,750,000	\$0	\$2,750,000
2.1 Household Assistance: Food Programs*^	Food Distribution Program Enhancement to Address Food Insecurity for Impacted Households - Midwest Food Bank	ARPA-NE021A2 6/7/2022 ARPA-BNE021A2	\$1,320,000	\$0	\$1,320,000
2.1 Household Assistance: Food Programs*^	Food Distribution Program Enhancement to Address Food Insecurity for Impacted Households - The Salvation Army	ARPA-NE021A4 6/7/2022 ARPA-BNE021A4	\$465,000	\$0	\$465,000
2.2 Household Assistance: Rent, Mortgage, and Utility Aid*^					
2.3 Household Assistance: Cash Transfers*^					
2.4 Household Assistance: Internet Access Programs*^					
2.5 Household Assistance: Paid Sick and Medical Leave^					
2.6 Household Assistance: Health Insurance*^					
2.7 Household Assistance: Services for Un/Unbanked*^					
2.8 Household Assistance: Survivor's Benefits^					

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2.9 Unemployment Benefits or Cash Assistance to Unemployed Workers*^					
2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)*^	Workforce Training and Certification Grant (Micro and Rapid Credentialing) The School Board of Lee County, Florida	ARPA-NE210A1	\$750,000	-\$436,900	\$313,100
2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)*^	Workforce Training and Certification Grant (Micro and Rapid Credentialing) Florida Gulf Coast University	ARPA-NE210A2	\$1,000,000		\$1,000,000
2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)*^	Workforce Training and Certification Grant (Micro and Rapid Credentialing) Florida Southwestern State College	ARPA-NE210A3	\$1,000,000		\$1,000,000
2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)*^	Workforce Training and Certification Grant (Micro and Rapid Credentialing) Hodges University, Inc.	ARPA-NE210A4	\$250,000		\$250,000
2.11 Healthy Childhood Environments: Child Care*^	Support Childcare Providers to Increase Capacity - Early Learning Coalition of SWFL	ARPA-NE211A	\$2,000,000	-\$375,643	\$1,624,357
2.12 Healthy Childhood Environments: Home Visiting*^					
2.13 Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System*^					
2.14 Healthy Childhood Environments: Early Learning*^					
2.15 Long-term Housing Security: Affordable Housing*^	Affordable Housing Grants to Nonprofits - Southwest Florida Affordable Housing Choice Foundation Inc.	ARPA-NE215A	\$5,000,000	\$0	\$5,000,000
2.15 Long-term Housing Security: Affordable Housing*^	Affordable Housing Grants to Nonprofits - Habitat for Humanity of Lee and Hendry County, Inc.	ARPA-NE215B	\$2,500,000	\$0	\$2,500,000
2.16 Long-term Housing Security: Services for Unhoused Persons*^	Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs. (3) HVS positions	ARPA-NE216A	\$538,000	\$0	\$538,000
2.16 Long-term Housing Security: Services for Unhoused Persons*^	Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs. Catholic Charities Diocese of Venice	ARPA-NE216B1	\$386,373	\$0	\$386,373
2.16 Long-term Housing Security: Services for Unhoused Persons*^	Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs. Affordable Homeownership Foundation Inc.	ARPA-NE216B2	\$163,362	\$0	\$163,362
2.16 Long-term Housing Security: Services for Unhoused Persons*^	Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs. Community Assisted and Supportive Living Inc.	ARPA-NE216B3	\$357,645	\$0	\$357,645
2.16 Long-term Housing Security: Services for Unhoused Persons*^	Shelter Operations to support Bob Janes Empowerment Center. Center for Progress and Excellence	ARPA-NE216C	\$1,000,000	-\$594,363	\$405,637
2.16 Long-term Housing Security: Services for Unhoused Persons*^	Shelter Beds. Salvation Army	ARPA-NE216D	\$893,520	\$0	\$893,520
2.17 Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities*^					
2.18 Housing Support: Other Housing Assistance*^					
2.19 Social Determinants of Health: Community Health Workers or Benefits Navigators*^					
2.20 Social Determinants of Health: Lead Remediation*^					
2.21 Medical Facilities for Disproportionately Impacted Communities^					

Expenditure Categories (ARPA)	Proposed Project Title	ARPA Project ID	Approved Allocation	Proposed Allocation Update	Total Approved and Proposed Allocation
2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^					
2.23 Strong Healthy Communities: Demolition and Rehabilitation of Properties^					
2.24 Addressing Educational Disparities: Aid to High-Poverty Districts^					
2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services*^	Support Non-Profit, Extended Learning and After-School Programs that Address Educational Disparities - Big Brothers Big Sisters	ARPA-NE225A	\$227,413	\$0	\$227,413
2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services*^	Support Non-Profit, Extended Learning and After-School Programs that Address Educational Disparities - Boys and Girls Club	ARPA-NE225B	\$260,000	\$0	\$260,000
2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services*^	Support Non-Profit, Extended Learning and After-School Programs that Address Educational Disparities - The Heights Center	ARPA-NE225C	\$407,891	\$0	\$407,891
2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services*^	Support Non-Profit, Extended Learning and After-School Programs that Address Educational Disparities - New Horizons	ARPA-NE225D	\$213,786	\$0	\$213,786
2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services*^	Support Non-Profit, Extended Learning and After-School Programs that Address Educational Disparities - YMCA	ARPA-NE225E	\$490,910	\$0	\$490,910
2.26 Addressing Educational Disparities: Mental Health Services*^					
2.27 Addressing Impacts of Lost Instructional Time^					
2.28 Contributions to UI Trust Funds^					
Assistance to Small Businesses			\$2,519,091	-\$75,619	\$2,443,472
2.29 Loans or Grants to Mitigate Financial Hardship^	Small Business Resiliency Assistance	ARPA-NE229A	\$2,044,091	\$0	\$2,044,091.29
2.30 Technical Assistance, Counseling, or Business Planning*^	Small Business Technical Assistance - SBDC	ARPA-NE230A1	\$250,000	-\$34,500	\$215,500
2.30 Technical Assistance, Counseling, or Business Planning*^	Small Business Technical Assistance - SCORE	ARPA-NE230A2	\$25,000	-\$7,786	\$17,214
2.30 Technical Assistance, Counseling, or Business Planning*^	Small Business Technical Assistance - SWFL Impact Partners	ARPA-NE230A3	\$100,000		\$100,000
2.30 Technical Assistance, Counseling, or Business Planning*^	Small Business Technical Assistance - Goodwill	ARPA-NE230A4	\$50,000		\$50,000
2.30 Technical Assistance, Counseling, or Business Planning*^	Small Business Technical Assistance - Southwest Regional Manufacturers Association	ARPA-NE230A5	\$50,000	-\$33,333	\$16,667
2.31 Rehabilitation of Commercial Properties or Other Improvements^					
2.32 Business Incubators and Start-Up or Expansion Assistance*^					
2.33 Enhanced Support to Microbusinesses*^					
Assistance to Non-Profits			\$4,099,000	\$90,030	\$4,189,030
2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^	Nonprofit Human Services Grant Program - United Way	ARPA-NE234A	\$1,099,000	-\$159,970	\$939,030
	Nonprofit Human Services & Capacity Building - United Way	ARPA-NE234B	\$3,000,000	\$250,000	\$3,250,000
Aid to Impacted Industries			\$189,795	-\$11,000	\$178,795
2.35 Aid to Tourism, Travel, or Hospitality^	Digital Infrastructure Recovery Program for Tourism Businesses Experiencing Negative Economic Impact	ARPA-NE235A	\$89,795		\$89,795.00
2.35 Aid to Tourism, Travel, or Hospitality^	Tourism Industry Partner Video/Photography Asset Subsidy to Assist With Small Business Economic Recovery	ARPA-NE235B	\$0		\$0

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2.35 Aid to Tourism, Travel, or Hospitality^	International Tourism Marketing to Recover from Economic Losses in Tourism from Canada, Germany and the United Kingdom	ARPA-NE235C	\$0		\$0
2.35 Aid to Tourism, Travel, or Hospitality^	Reimbursement Grant to Incentivize Local Meeting Bookings to Rebound from Negative Economic Impact to the Tourism Industry	ARPA-NE235D	\$100,000	-\$11,000	\$89,000
2.35 Aid to Tourism, Travel, or Hospitality^	VCB/EDO/Sports Development Videography & Photography Assets for Tourism Marketing to Counteract Negative Economic Impact	ARPA-NE235E	\$0		\$0
2.36 Aid to Other Impacted Industries^					
Other					
2.37 Economic Impact Assistance: Other*^					
<b>3: Public Health-Negative Economic Impact: Public Sector Capacity</b>			<b>\$30,250,793</b>	<b>\$2,643,525</b>	<b>\$32,894,318</b>
General Provisions			\$30,250,793	\$2,643,525	\$32,894,318
3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	Emergency Medical Staff (21)	ARPA-PS031A	\$4,211,941	\$2,643,525	\$6,855,466
3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	Paramedics and EMT Workforce - Pandemic Engaged Staff	ARPA-PS031B	\$26,038,852		\$26,038,852
3.2 Public Sector Workforce: Rehiring Public Sector Staff					
3.3 Public Sector Workforce: Other					
3.4 Public Sector Capacity: Effective Service Delivery					
3.5 Public Sector Capacity: Administrative Needs					
<b>4: Premium Pay</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
4.1 Public Sector Employees					
4.2 Private Sector: Grants to Other Employers					
<b>5: Infrastructure 5: Infrastructure</b>			<b>\$99,199</b>	<b>\$0</b>	<b>\$99,199</b>
Water and Sewer			\$0		
5.1 Clean Water: Centralized Wastewater Treatment					
5.2 Clean Water: Centralized Wastewater Collection and Conveyance					
5.3 Clean Water: Decentralized Wastewater					
5.4 Clean Water: Combined Sewer Overflows					
5.5 Clean Water: Other Sewer Infrastructure					
5.6 Clean Water: Stormwater					
5.7 Clean Water: Energy Conservation					
5.8 Clean Water: Water Conservation					
5.9 Clean Water: Nonpoint Source					
5.10 Drinking water: Treatment					
5.11 Drinking water: Transmission & Distribution					
5.12 Drinking water: Lead Remediation, including in Schools and Daycares					
5.13 Drinking water: Source					
5.14 Drinking water: Storage					
5.15 Drinking water: Other water infrastructure					
5.16 Water and Sewer: Private Wells					
5.17 Water and Sewer: IJA Bureau of Reclamation Match					
5.18 Water and Sewer: Other					
Broadband			\$99,199		\$99,199

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5.19 Broadband: "Last Mile" projects					
5.20 Broadband: IJA Match					
5.21 Broadband: Other projects	Broadband Gap Analysis	ARPA-IN521A	\$99,199		\$99,199
<b>6: Revenue Replacement</b>			<b>\$48,241,146</b>	<b>\$0</b>	<b>\$48,241,146</b>
6.1 Provision of Government Services	Big Carlos Pass Bridge Project	ARPA-RR061A	\$48,241,146		\$48,241,146
6.2 Non-federal Match for Other Federal Programs					
<b>7: Administrative</b>			<b>\$773,977</b>	<b>\$0</b>	<b>\$773,977</b>
7.1 Administrative Expenses	Management Consultant	ARPA-AD071A	\$127,221		\$127,221
7.1 Administrative Expenses	Grant Mgmt HVS (4) Positions	ARPA-AD071B	\$646,756		\$646,756
7.2 Transfers to Other Units of Government					
<b>American Rescue Plan Funds Allocated</b>			<b>\$149,675,549</b>	<b>\$0</b>	<b>\$149,675,549</b>