



# Transportation Priorities

Lee Board of County Commissioners | Workshop | March 5, 2024

# AGENDA

2023 Project Updates

·01·

Recommended Priorities

·02·

Funding Opportunities

·03·



# QUESTIONS

Do you concur with the proposed transportation priorities?

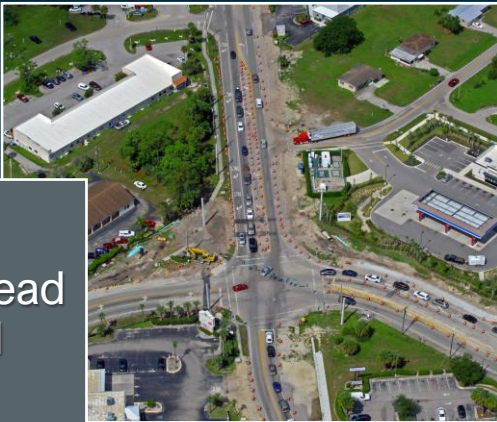
Do you have any other questions or input?





# RECENTLY COMPLETED PROJECTS

Homestead Road



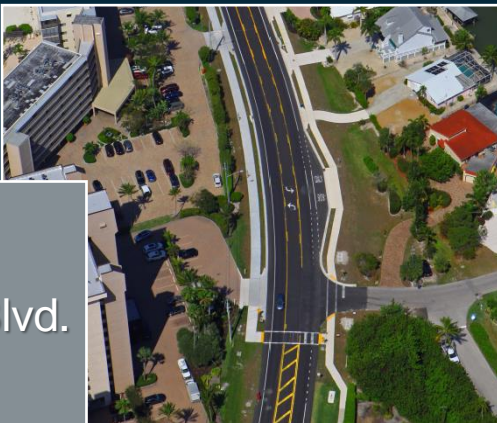
Burnt Store Road



Corkscrew Road – Phase I



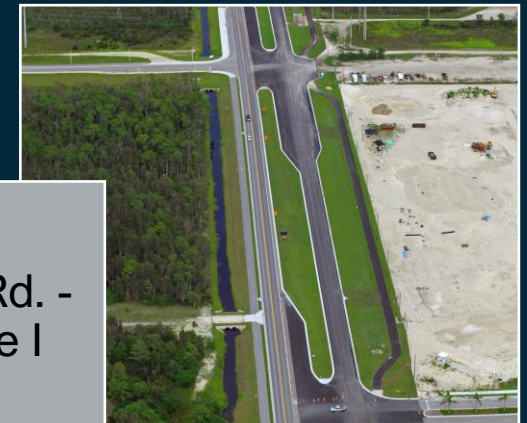
Estero Blvd.



Gateway / Commerce Lakes



Alico Rd. - Phase I





# CURRENTLY UNDER CONSTRUCTION



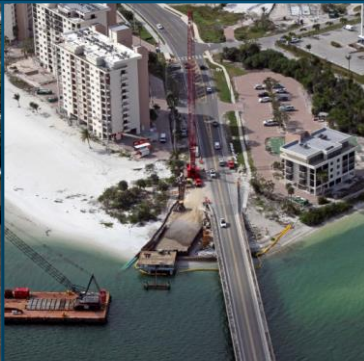
## Gateway / Griffin Roundabout

- \$4,718,162
- Board Approved: 1/17/23



## Three Oaks Parkway

- \$158,012,974
- Board Approved: 5/16/23
- Phase I- Complete Spring 2026
- Phase II + Daniels Widening Expected Start Mid-2025



## Big Carlos Pass Bridge Replacement

- \$104,178,433
- Board Approved: 2/21/23
- CST Start 6/2023
- Completion Summer 2026



## Ortiz Ave. 4-Laning

- \$35,253,728
- Board Approved: 2/6/24
- CST Start 4/1/2024
- Completion 4/2026



## Little Pine Island Bridge Replacement

- \$2,449,458
- Completion Spring 2025



## Littleton Rd. 3-Laning

- \$22,722,202
- Board Approved: 10/17/23
- Completion Summer 2025

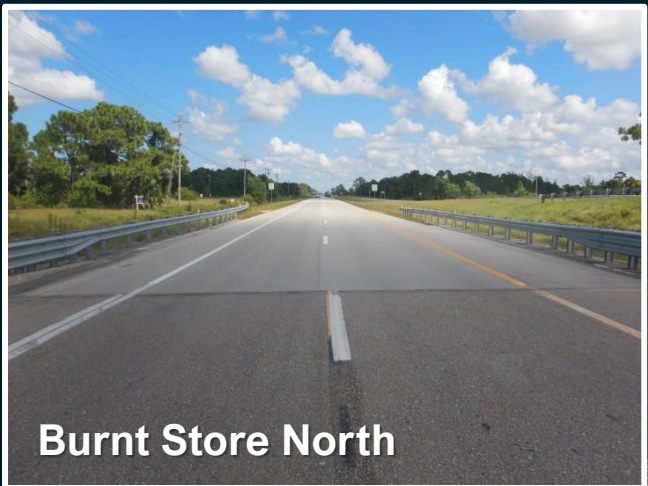
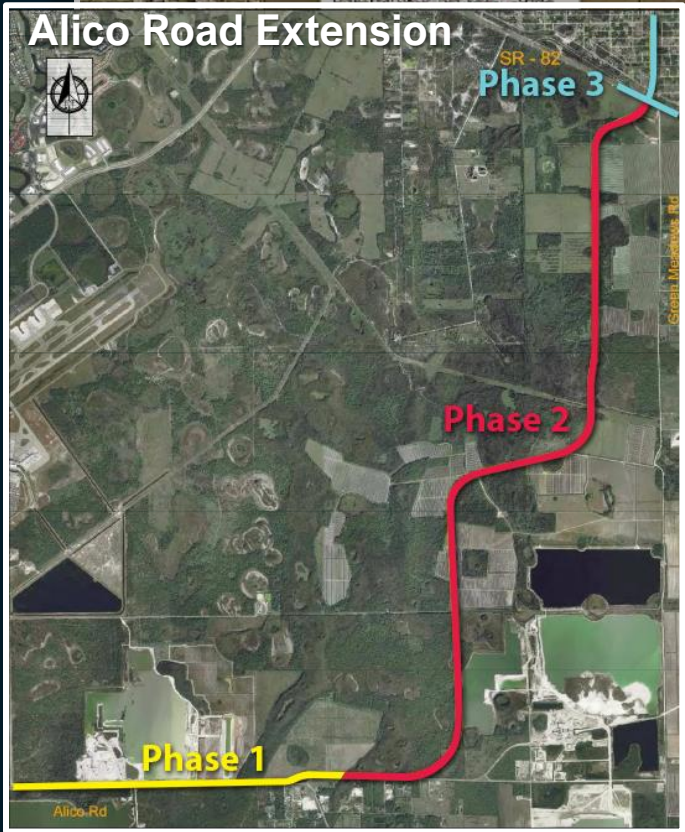


## Corkscrew Rd. 4-Lane - Bella Terra to Alico

- \$60,137,454
- Board Approved: 12/5/23
- NTP February 2024
- Completion February 2026



# PROJECTS IN DESIGN / PD&E





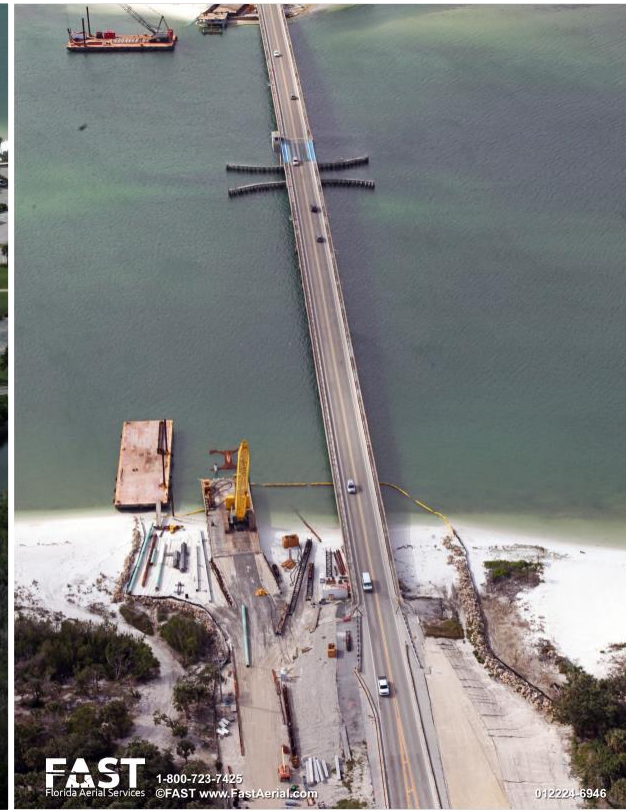
# THREE OAKS PARKWAY



PRIORITY	PROJECT	UPDATED RANKING	SPENT / BUDGETED	PHASE	UNFUNDED BALANCE	PHASE	COST PROJECT TOTAL	STATUS
2023 2024								
1	1	10.6	\$158,012,974	ALL	\$-		\$158,012,974	Phase 1 CST underway



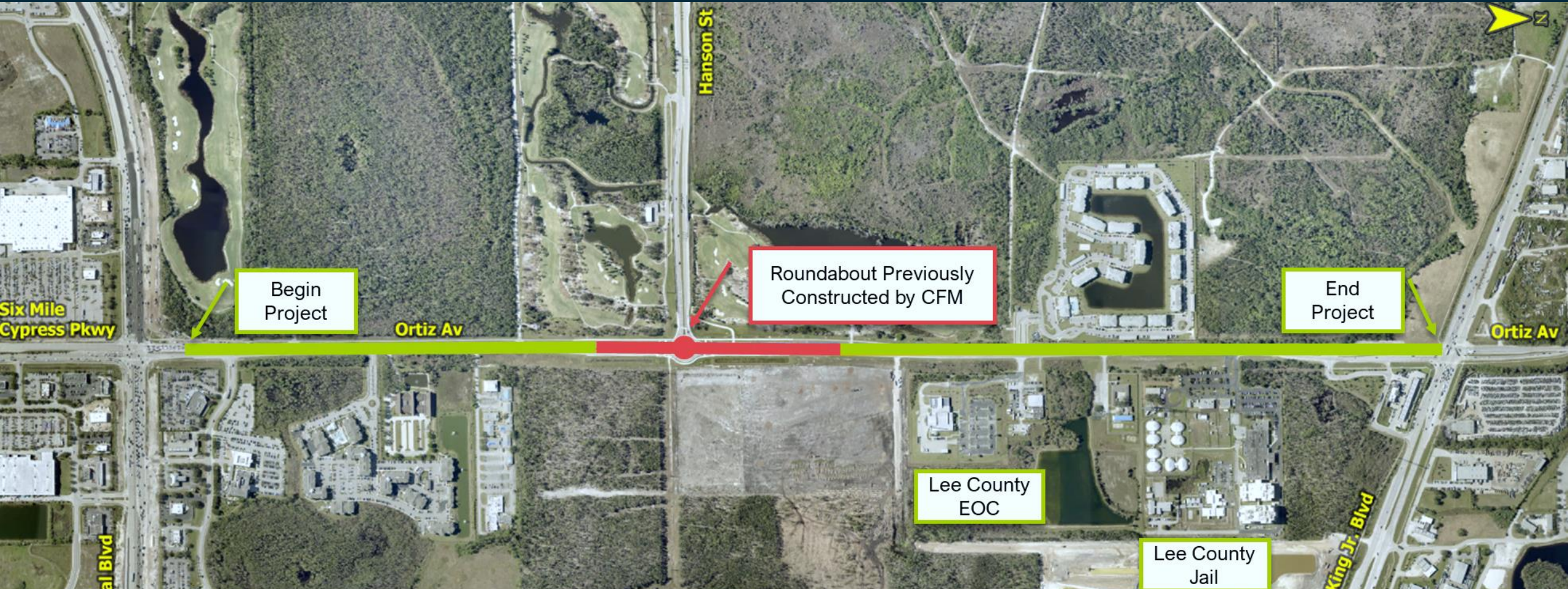
# BIG CARLOS



PRIORITY	PROJECT	UPDATED RANKING	SPENT / BUDGETED	PHASE	UNFUNDED BALANCE	PHASE	COST PROJECT TOTAL	STATUS
2023 2024								
2	2	Big Carlos Pass Bridge Replacement (#205724) <sup>(1)</sup>	9.7	\$104,178,433	ALL	\$-	\$104,178,433	CST underway



# ORTIZ AVENUE

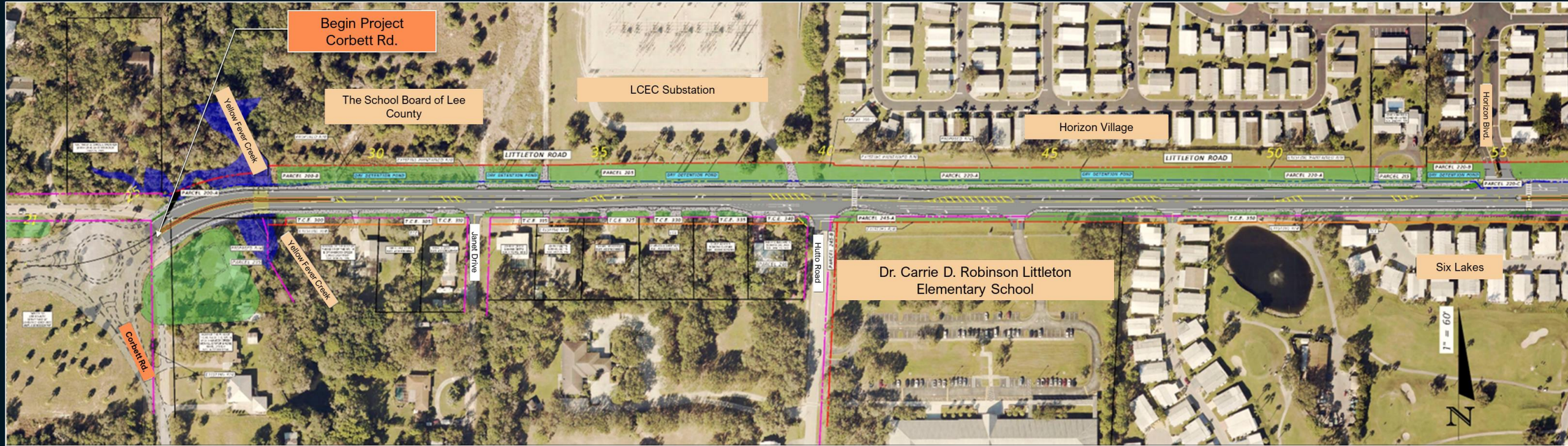


PRIORITY	PROJECT	UPDATED RANKING	SPENT / BUDGETED	PHASE	UNFUNDED BALANCE	PHASE	COST PROJECT TOTAL	STATUS
2023 2024								
4	Ortiz Ave. 4L, Colonial Blvd.-MLK Blvd. (#200613)	9.8	\$35,253,728	ALL		CST	\$35,253,728	CST to begin March 2024





# LITTLETON ROAD



PRIORITY		PROJECT	UPDATED RANKING	SPENT / BUDGETED	PHASE	UNFUNDED BALANCE	PHASE	COST PROJECT TOTAL	STATUS
2023	2024								
6	6	Littleton Rd. 3L, Corbett Rd.-US 41 (#205028)	7.4	\$22,722,202	ALL		CST	\$22,722,202	CST underway





# CORKSCREW ROAD PH. II



PRIORITY	PROJECT	UPDATED RANKING	SPENT / BUDGETED	PHASE	UNFUNDED BALANCE	PHASE	COST PROJECT TOTAL	STATUS
2023 2024								
7	7	Corkscrew Rd. 4L, Ben Hill-Alico Rd. in 2 segments (#200669)	8.4	\$60,137,454	ALL	\$-	\$60,137,454	Seg. 1 and 2 CST underway





# RANKING CRITERIA



System Preservation & Asset Maintenance

Existing or Forecasted Service Level Deficiencies



System Continuity

Safety



Multi-Modal Benefits

Donation or Matching Fund Offers  
(State/Municipal/Private)



Return on Investment





# TIER 1 PROJECTS



PRIORITY		PROJECT	UPDATED RANKING	SPENT / BUDGETED	PHASE	UNFUNDED BALANCE	PHASE	COST PROJECT TOTAL	STATUS
2023	2024								
1	1	Three Oaks Pkwy. Extension North to Daniels Pkwy and Daniels Pkwy. 8L, Apaloosa Ln.-I-75 (CIP #204053)	10.6	\$158,012,974	ALL			\$158,012,974	Phase 1 CST underway
2	2	Big Carlos Pass Bridge Replacement (#205724) <sup>(1)</sup>	9.7	\$104,178,433	ALL			\$104,178,433	CST underway
3	3	Lehigh Acres Paving Program (#446715)	5.6	\$64,754,883	CST	\$35,245,117		\$100,000,000	20-year \$100 mil. project, \$5 mil./year, first 10 years funded
4	4	Ortiz Ave. 4L, Colonial Blvd.-MLK Blvd. (#200613)	9.8	\$35,253,728	ALL			\$35,253,728	CST to begin March 2024
5	5	Little Pine Island Bridge Replacement (#200801)	8.9	\$2,449,458	CST			\$2,449,458	FDOT to manage project, showing local contribution only
6	6	Littleton Rd. 3L, Corbett Rd.-US 41 (#205028)	7.4	\$22,722,202	ALL			\$22,722,202	CST underway
7	7	Corkscrew Rd. 4L, Ben Hill-Alico Rd. in 2 segments (#200669)	8.4	\$60,137,454	ALL			\$60,137,454	Seg. 1 and 2 CST underway
8	8	Alico 4L Connector, Airport Haul Rd-SR 82 (#209245)	9.8	\$386,028,380	ALL			\$386,028,380	DES underway, CST in phases
10	9	Colonial Safety/Int. Improvements, US 41-McGregor	10.1	\$1,191,255	CST			\$1,191,255	CST to begin Fall 2024
11	10	Cape Coral Bridge Full Replacement 6L (#209248)	9.6	\$102,087,486	ALL	\$378,406,131	CST	\$480,493,617	DES underway, est. 2027 CST start
12	11	Midpoint Bridge 6L-Summerlin Flyover (#200769)	9.9	\$15,473,314	DES	\$565,819,809	CST	\$581,293,123	Needed in 5-7 years, CST after Cape Coral Bridge project complete
<b>SUBTOTAL TIER 1</b>				<b>\$952,289,567</b>		<b>\$979,471,057</b>		<b>\$1,931,760,624</b>	



# TIER 1 PROJECTS



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PROJECTS

7

Under Construction

3

Under Design

9

Fully Funded

DES underway, est. 2027 CST start

Needed in 5-7 years, CST after Cape Coral Bridge project complete





# TIER 2 PROJECTS

PRIORITY		PROJECT	UPDATED RANKING	SPENT / BUDGETED	PHASE	UNFUNDED BALANCE	PHASE	COST PROJECT TOTAL	STATUS
2023	2024								
29	12	Sunshine Blvd. 4L Extension, 75th St W - SR 80	8.7	\$ -		\$ 69,545,123	ALL	\$69,545,123	Completion of Alico will expand usage
16	13	Buckingham Rd. 4L, Cemetery Rd.-Palm Beach	8.4	\$ -		\$ 78,783,242	ALL	\$78,783,242	In MPO 2045 Plan CST 2036-45
13	14	Hickory Bridge Replacements (#205083)	7.4	\$18,958,923		\$102,132,717	ALL	\$121,091,640	3 bridges, partial PD&E funding from State, Replacement by 2026
9	15	Ortiz Ave. 4L, MLK Blvd.-Luckett Rd. and Luckett Rd. 4L, Ortiz Ave.-I-75 (#204072)	7.1	\$9,805,681	DES / ROW	\$52,457,646	DES / CST / CEI	\$62,263,327	Ortiz Ave. & Luckett Rd. projects combined into 1 project, CST in 6-10
		Rd. 4L, Ortiz Ave.-I-75 (#204072)							
19	16	Corkscrew Rd. 6L, Three Oaks Pkwy.-I-75	6.9	\$ -		\$16,050,965	ALL	\$16,050,965	LOS failure, linked to FDOT I-75 Interchange plans, interim improvements
15	17	Burnt Store Rd. 4L, Van Buren-Charlotte Co.	6.6		PD&E	\$267,747,350	ALL	\$267,747,350	FDOT PD&E Study underway, Federal funding recv'd for DES
23	18	Corkscrew Rd. 4L, Alico Rd.-Verdana Village Ent.	6.6	\$ -		\$86,068,628	ALL	\$86,068,628	Added to MPO 2045 Plan CST 2031-35
20	19	Joel Blvd. 17th St W to SR 80	6.6	\$ -		\$80,978,839	ALL	\$80,978,839	LCSD Schools Planned for 2028-2030
18	20	Veterans Pkwy. 6L, Chiquita Blvd.-Skyline Blvd.	6.4	\$ -		\$33,545,137	ALL	\$33,545,137	
21	21	Sunshine Blvd. 4L, 23rd St. SW - Lee Blvd	6.4	\$ -		\$57,180,165	ALL	\$57,180,165	
24	22	Sunshine Blvd. 4L, Lee Blvd. To 75th St W	6.4	\$509,500		\$210,454,239	ALL	\$210,963,739	
17	23	Ortiz Ave. 4L, Luckett Rd.- Palm Beach Blvd.	5.8	\$11,558,339	DES / ROW	\$43,793,159	DES / CST / CEI	\$55,351,498	DES to be updated, most ROW acquired
25	24	Broadway St. (Alva) Bridge Replacement	5.6	\$ -		\$33,918,316	ALL	\$33,918,316	Replacement needed by 2030
30	25	Corkscrew Rd. 4L , Verdana Village Ent. - County Line	5.6	\$ -		\$182,965,582	ALL	\$182,965,582	
14	26	Orange River Blvd. Bridge Replacement	5.4	\$ -		\$6,569,481	ALL	\$ 6,569,481	Replacement needed by 2029
<b>SUBTOTAL TIER 2</b>				<b>\$40,832,443</b>		<b>\$ 1,322,190,589</b>		<b>\$1,363,023,032</b>	

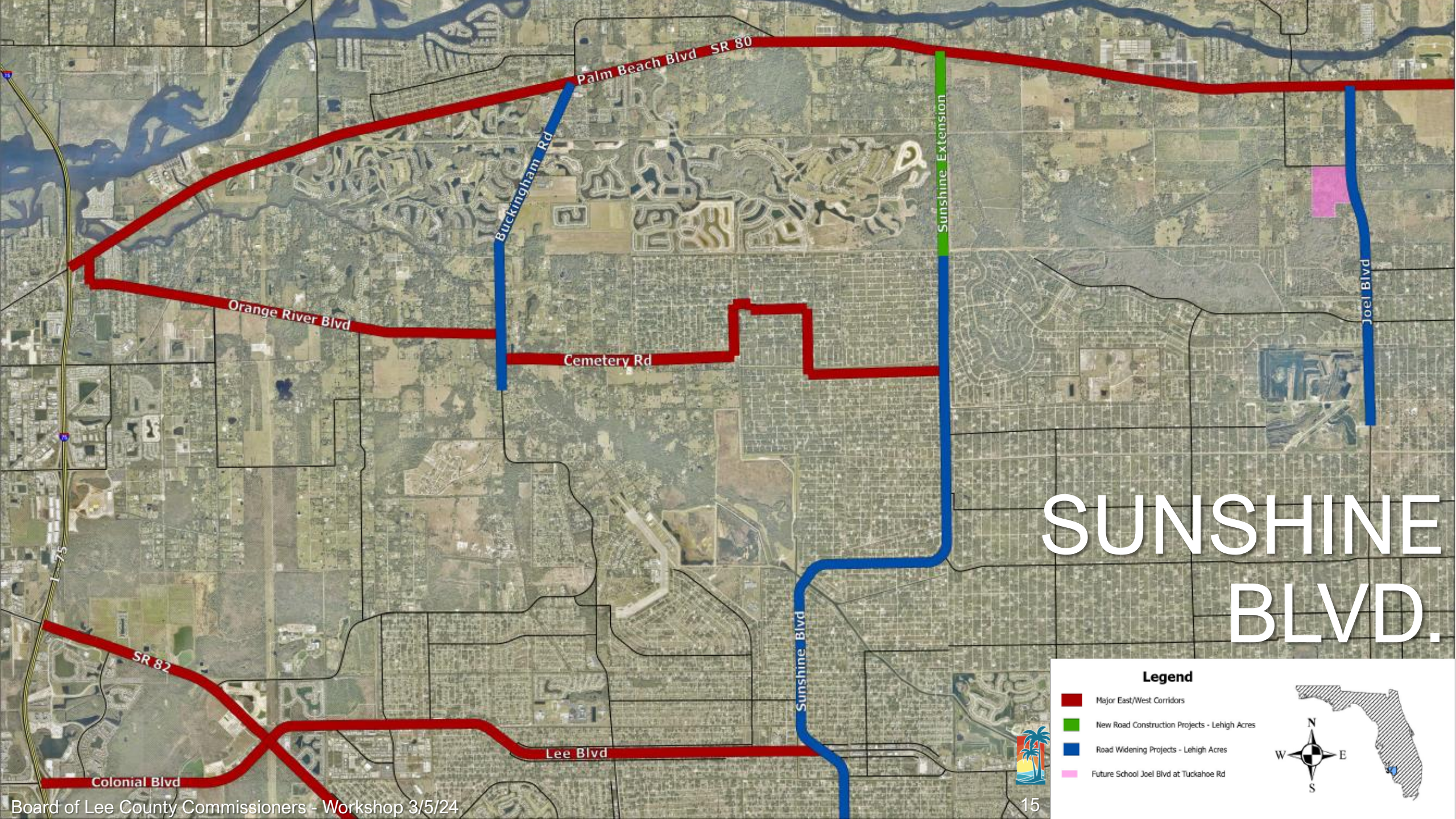




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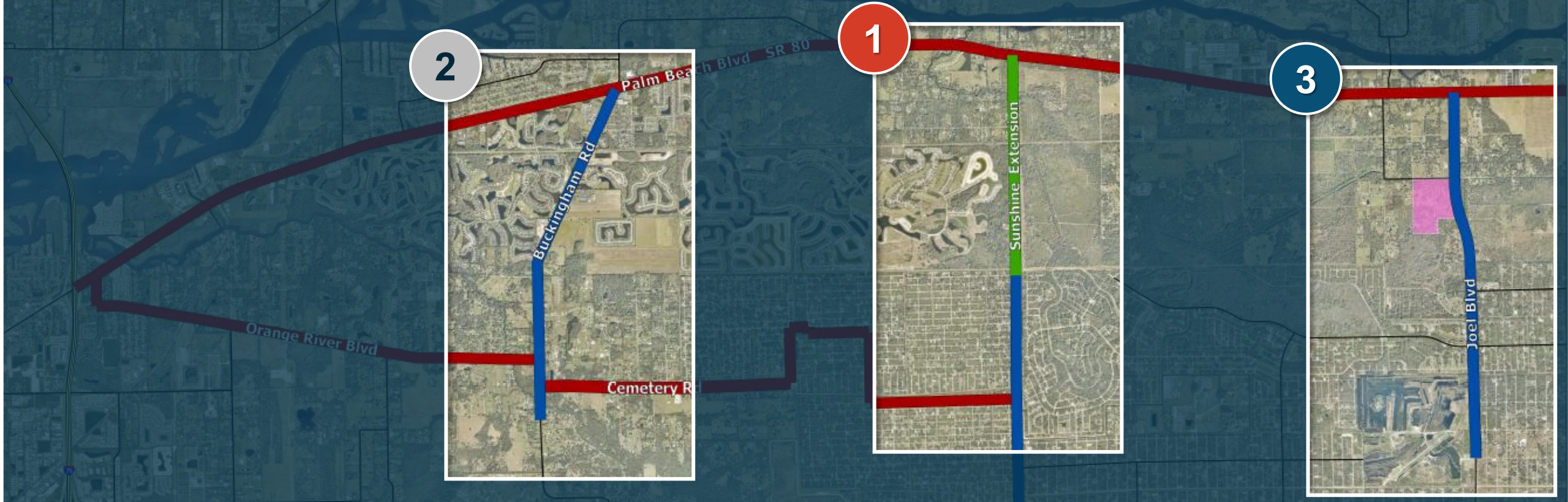
# SUNSHINE BLVD.

### Legend

- Major East/West Corridors
- New Road Construction Projects - Lehigh Acres
- Road Widening Projects - Lehigh Acres
- Future School Joel Blvd at Tuckahoe Rd







- |              |                |
|--------------|----------------|
| Closed       | Under Contract |
| Negotiations | Inquiry        |

# SUNSHINE BLVD.

**Legend**

- Major East/West Corridors
- New Road Construction Projects - Lehigh Acres
- Road Widening Projects - Lehigh Acres
- Future School Joel Blvd at Tuckahoe Rd



# TIER 3 PROJECTS



PRIORITY		PROJECT	UPDATED RANKING	SPENT / BUDGETED	PHASE	UNFUNDED BALANCE	PHASE	COST PROJECT TOTAL	STATUS
2023	2024								
27	27	Corkscrew Rd. 6L , Firehouse Ln- Bella Terra	5.2	\$-		\$41,538,074	ALL	\$41,538,074	
28	28	Corkscrew Rd. 6L , Bella Terra- Alico Rd.	5.2	\$-		\$50,625,793	ALL	\$50,625,793	
31	29	Crystal Dr. 2L Ext., Plantation Rd.-Six Mile Pkwy.	4.9	\$-		\$19,796,731	ALL	\$19,796,731	
33	30	Veterans/Santa Barbara Overpass	4.9	\$-		\$261,056,043	ALL	\$261,056,043	Needed in 8-10 years
22	31	Stringfellow Bridge Replacement (Monroe Canal)	4.6	\$-		\$3,151,799	ALL	\$3,151,799	Replacement needed by 2030
26	32	Homestead Rd. 4L, Milwaukee Blvd.- Sunrise Blvd.	4.4	\$-		\$22,840,136	ALL	\$22,840,136	
34	33	Harbor Drive (Boca Grande) Bridge Replacement	4.2	\$-		\$3,163,740	ALL	\$3,163,740	Bridge in good condition, replacement needed 5-7 yrs.
32	24	Hancock Bridge Pkwy. Bridge Replacement	4.2	\$-		\$10,991,482	ALL	\$10,991,482	Replacement needed by 2031
35	35	Bonita Beach Rd. 6L, US 41-Old 41	4.0	\$1,994,332	DES	\$96,599,499	ALL	\$98,593,831	DES completed but will need updating, intended to be jointly funded with City
36	36	Crystal Dr. 3L, US 41-Metro Pkwy.	3.2	\$-		\$29,699,432	ALL	\$29,699,432	
	<b>SUBTOTAL TIER 3</b>			<b>\$1,994,332</b>		<b>\$539,462,729</b>		<b>\$541,457,061</b>	
	<b>TOTAL ALL TIERS</b>			<b>\$994,606,842</b>		<b>\$2,841,124,375</b>		<b>\$3,835,731,217</b>	

# How Road Projects are Expedited

## Advancing Right of Way Acquisition

- Sunshine Blvd.
- Burnt Store Rd. North

## Phasing Projects

- Estero Blvd.
- Burnt Store Rd.
- Three Oaks Extension
- Alico Rd. Connector
- Corkscrew Rd.

## Design/Build as an Option

- Hickory Bridges
- Burnt Store Rd. North
- Cape Coral Bridge





# CAPE CORAL BRIDGE FUNDING

**\$480,483,617**

Total Project Cost

**\$378,406,131**

Unfunded Project Cost

## POTENTIAL FUNDING SOURCES

**\$80 Million**  
Reserves

**\$50 Million**  
Federal Large Bridge  
Infrastructure Program

Debt Financing

## FINANCING TIMELINE

**Feb. 2025 – Feb. 2026**

- Begin Investment Grade Traffic & Revenue

**June 2026**

- Begin Debt Financing

**November 2026**

- Final Closing on Financing

**January 2027**

- Construction Commencement



# ROADWAY RESURFACING NEEDS

## Cost Increase

- 30 - 40%
- Labor and fuel costs
- 2023 & 2024 bids - continued increase

## Program Suspension

- During COVID
- After Hurricane Ian
- Re-examined countywide pavement conditions

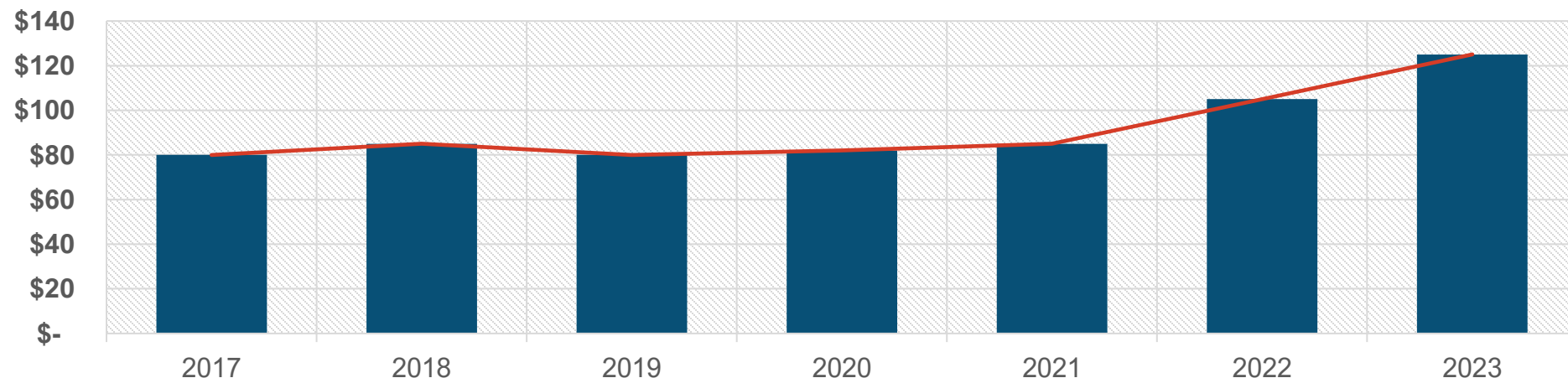
## Existing & Planned Deficiencies

- \$18M/year over 5 years

## Alternative Option

- \$7.5M/year increase
- \$60M deficit
- Addresses cost increases

COST INSTALLED ASPHALT (per ton)





# QUESTIONS

Do you concur with the proposed transportation priorities?

Do you agree with taking \$7.5M from reserves for Lehigh paving?

Do you have any other questions or input?



# Find Project Information & Plans Online

leegov.com/dot/engineeringservices/projectsplans

Lee County Southwest Florida

HOME ABOUT US RESIDENTS VISITORS BUSINESS DEPARTMENTS GOVERNMENT I WANT TO...

Transportation Home

Home » Transportation Home » Engineering Services » Project Plans

## Project Plans

Font Size: + - Share & Bookmark Feedback Print

### Priority Road Project Websites

ROAD PROJECT	LOCATION	WEBSITE
Big Carlos Bridge	Fort Myers Beach	<a href="http://www.bigcarlosbridgeproject.com">http://www.bigcarlosbridgeproject.com</a>
Buckingham Road and Gunnery Road Roundabout	Lehigh Acres	<a href="http://www.buckinghamgunneryroundabout.com/">http://www.buckinghamgunneryroundabout.com/</a>
Burnt Store Road Widening Project	Cape Coral	<a href="http://www.burntstorewidening.com/">http://www.burntstorewidening.com/</a>
Cape Coral Bridge Project	Cape Coral	<a href="https://capecoralbridgeproject.com/">https://capecoralbridgeproject.com/</a>
Corkscrew Road Widening Project	Estero	<a href="http://corkscrewroadwidening.com/">http://corkscrewroadwidening.com/</a>
reFRESH Estero Boulevard	Fort Myers Beach	<a href="https://refreshmbeach.com/">https://refreshmbeach.com/</a>
Gateway Boulevard/Griffin Drive Roundabouts Project	Fort Myers	<a href="http://gatewayroundabouts.com/">http://gatewayroundabouts.com/</a>
Littleton Road - Kismet Parkway Project	Cape Coral	<a href="http://littletonroadwidening.com/">http://littletonroadwidening.com/</a>
Three Oaks Parkway Extension	Fort Myers	<a href="http://threeoakextension.com/">http://threeoakextension.com/</a>
Alico Road Extension	Fort Myers	<a href="https://alicoroadextension.com/">https://alicoroadextension.com/</a>

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## Road Improvements in Lehigh Acres

The Lee Board of County Commissioners on Tuesday approved the purchase of a nearly 20,000-square-foot parcel of land in Lehigh Acres for the future widening of Sunshine Boulevard North.

This purchase is a part of the Board's commitment to road and infrastructure improvements in preparation for continued growth in Lee County.

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# More Information

Board of Lee County Commissioners - Workshop 3/5/24

