

Lee County Government
American Rescue Plan Act Recovery & Resilience Plan Approved Allocations

| Expenditure Categories (ARPA) | Proposed Project Title | ARPA Project ID | Approved Allocation | Proposed Allocation Update | Total Approved and Proposed Allocation |
|---|---|--------------------------------------|---------------------|----------------------------|--|
| 1: Public Health | | | \$28,555,648 | \$0 | \$28,555,648 |
| Public Health United Way | Group of 12 United Way Projects | Various | \$2,928,000 | \$0 | \$2,928,000 |
| COVID-19 Mitigation & Prevention | | | \$16,627,648 | \$0 | \$16,627,648 |
| 1.1 COVID-19 Vaccination^ | Lee Memorial Health System Mobile Vaccine | ARPA-PH011A | \$111,123 | \$0 | \$111,123 |
| 1.2 COVID-19 Testing^ | | | | | |
| 1.3 COVID-19 Contact Tracing^ | | | | | |
| 1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)**^ | Emergency Operations Center Expansion Project | ARPA-PH014A | \$16,457,918 | \$0 | \$16,457,918 |
| 1.5 Personal Protective Equipment^ | | | | | |
| 1.6 Medical Expenses (including Alternative Care Facilities)^ | | | | | |
| 1.7 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)^ | Lee County Sheriff traffic detail at Covid testing site (CenturyLink)and monoclonal antibody site(Old Bonita Library) | ARPA-PH017A | \$58,607 | \$0 | \$58,607 |
| 1.8 COVID-19 Assistance to Small Businesses^ | | | | | |
| 1.9 COVID 19 Assistance to Non-Profits^ | | | | | |
| 1.10 COVID-19 Aid to Impacted Industries^ | | | | | |
| Community Violence Interventions | | | | | |
| 1.11 Community Violence Interventions**^ | | | | | |
| Behavioral Health | | | \$9,000,000 | \$0 | \$9,000,000 |
| 1.12 Mental Health Services**^ | Behavioral Health Staffing Recruiting and Retention | ARPA-PH112A | \$9,000,000 | \$0 | \$9,000,000 |
| 1.12 Mental Health Services**^ | Behavioral Health Coordinated Care System | ARPA-PH112B | \$0 | | \$0 |
| 1.13 Substance Use Services**^ | | | | | |
| Other | | | | | |
| 1.14 Other Public Health Services^ | | | | | |
| 2: Negative Economic Impacts | | | \$42,237,058 | -\$482,272 | \$41,754,786 |
| Negative Economic Impacts United Way | Group of 51 United Way Projects | Various | \$12,973,000 | \$0 | \$12,973,000 |
| Assistance to Households | | | \$22,435,000 | -\$461,100 | \$21,973,900 |
| 2.1 Household Assistance: Food Programs**^ | Food Distribution Program Enhancement to Address Food Insecurity for Impacted Households - Harry Chapin Food Bank | ARPA-NE021A1, 6/7/2022 ARPA-BNE021A1 | \$2,750,000 | \$0 | \$2,750,000 |
| 2.1 Household Assistance: Food Programs**^ | Food Distribution Program Enhancement to Address Food Insecurity for Impacted Households - Midwest Food Bank | ARPA-NE021A2 6/7/2022 ARPA-BNE021A2 | \$1,320,000 | \$0 | \$1,320,000 |
| 2.1 Household Assistance: Food Programs**^ | Food Distribution Program Enhancement to Address Food Insecurity for Impacted Households - The Salvation Army | ARPA-NE021A4 6/7/2022 ARPA-BNE021A4 | \$465,000 | \$0 | \$465,000 |
| 2.2 Household Assistance: Rent, Mortgage, and Utility Aid**^ | | | | | |
| 2.3 Household Assistance: Cash Transfers**^ | | | | | |
| 2.4 Household Assistance: Internet Access Programs**^ | | | | | |
| 2.5 Household Assistance: Paid Sick and Medical Leave^ | | | | | |
| 2.6 Household Assistance: Health Insurance**^ | | | | | |
| 2.7 Household Assistance: Services for Un/Unbanked**^ | | | | | |

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| 2.8 Household Assistance: Survivor's Benefits^ | | | | | |
| 2.9 Unemployment Benefits or Cash Assistance to Unemployed Workers*^ | | | | | |
| 2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)*^ | Workforce Training and Certification Grant (Micro and Rapid Credentialing) The School Board of Lee County, Florida | ARPA-NE210A1 | \$750,000 | \$0 | \$750,000 |
| 2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)*^ | Workforce Training and Certification Grant (Micro and Rapid Credentialing) Florida Gulf Coast University | ARPA-NE210A2 | \$1,000,000 | \$0 | \$1,000,000 |
| 2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)*^ | Workforce Training and Certification Grant (Micro and Rapid Credentialing) Florida Southwestern State College | ARPA-NE210A3 | \$1,000,000 | \$0 | \$1,000,000 |
| 2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)*^ | Workforce Training and Certification Grant (Micro and Rapid Credentialing) Hodges University, Inc. | ARPA-NE210A4 | \$250,000 | \$0 | \$250,000 |
| 2.11 Healthy Childhood Environments: Child Care*^ | Support Childcare Providers to Increase Capacity - Early Learning Coalition of SWFL | ARPA-NE211A | \$3,000,000 | -\$1,000,000 | \$2,000,000 |
| 2.12 Healthy Childhood Environments: Home Visiting*^ | | | | | |
| 2.13 Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System*^ | | | | | |
| 2.14 Healthy Childhood Environments: Early Learning*^ | | | | | |
| 2.15 Long-term Housing Security: Affordable Housing*^ | Affordable Housing Grants to Nonprofits - Southwest Florida Affordable Housing Choice Foundation Inc. | ARPA-NE215A | \$5,000,000 | \$0 | \$5,000,000 |
| 2.15 Long-term Housing Security: Affordable Housing*^ | Affordable Housing Grants to Nonprofits - Habitat for Humanity of Lee and Hendry County, Inc. | ARPA-NE215B | \$2,500,000 | \$0 | \$2,500,000 |
| 2.16 Long-term Housing Security: Services for Unhoused Persons*^ | Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs. (3) HVS positions | ARPA-NE216A | \$800,000 | -\$262,000 | \$538,000 |
| 2.16 Long-term Housing Security: Services for Unhoused Persons*^ | Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs. Catholic Charities Diocese of Venice | ARPA-NE216B1 | \$478,993 | -\$92,620 | \$386,373 |
| 2.16 Long-term Housing Security: Services for Unhoused Persons*^ | Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs. Affordable Homeownership Foundation Inc. | ARPA-NE216B2 | \$163,362 | \$0 | \$163,362 |
| 2.16 Long-term Housing Security: Services for Unhoused Persons*^ | Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs. Community Assisted and Supportive Living Inc. | ARPA-NE216B3 | \$357,645 | \$0 | \$357,645 |
| 2.16 Long-term Housing Security: Services for Unhoused Persons*^ | Shelter Operations to support Bob Janes Empowerment Center. Center for Progress and Excellence | ARPA-NE216C | \$1,000,000 | \$0 | \$1,000,000 |
| 2.16 Long-term Housing Security: Services for Unhoused Persons*^ | Shelter Beds. Salvation Army | ARPA-NE216D | \$0 | \$893,520 | \$893,520 |
| 2.17 Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities*^ | | | | | |
| 2.18 Housing Support: Other Housing Assistance*^ | | | | | |
| 2.19 Social Determinants of Health: Community Health Workers or Benefits Navigators*^ | | | | | |
| 2.20 Social Determinants of Health: Lead Remediation*^ | | | | | |
| 2.21 Medical Facilities for Disproportionately Impacted Communities^ | | | | | |

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| 2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^ | | | | | |
| 2.23 Strong Healthy Communities: Demolition and Rehabilitation of Properties^ | | | | | |
| 2.24 Addressing Educational Disparities: Aid to High-Poverty Districts^ | | | | | |
| 2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services*^ | Support Non-Profit, Extended Learning and After-School Programs that Address Educational Disparities - Big Brothers Big Sisters | ARPA-NE225A | \$227,413 | \$0 | \$227,413 |
| 2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services*^ | Support Non-Profit, Extended Learning and After-School Programs that Address Educational Disparities - Boys and Girls Club | ARPA-NE225B | \$260,000 | \$0 | \$260,000 |
| 2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services*^ | Support Non-Profit, Extended Learning and After-School Programs that Address Educational Disparities - The Heights Center | ARPA-NE225C | \$407,891 | \$0 | \$407,891 |
| 2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services*^ | Support Non-Profit, Extended Learning and After-School Programs that Address Educational Disparities - New Horizons | ARPA-NE225D | \$213,786 | \$0 | \$213,786 |
| 2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services*^ | Support Non-Profit, Extended Learning and After-School Programs that Address Educational Disparities - YMCA | ARPA-NE225E | \$490,910 | \$0 | \$490,910 |
| 2.26 Addressing Educational Disparities: Mental Health Services*^ | | | | | |
| 2.27 Addressing Impacts of Lost Instructional Time^ | | | | | |
| 2.28 Contributions to UI Trust Funds^ | | | | | |
| Assistance to Small Businesses | | | \$2,528,058 | -\$8,967 | \$2,519,091 |
| 2.29 Loans or Grants to Mitigate Financial Hardship^ | Small Business Resiliency Assistance | ARPA-NE229A | \$2,053,058 | -\$8,967 | \$2,044,091 |
| 2.30 Technical Assistance, Counseling, or Business Planning*^ | Small Business Technical Assistance - SBDC | ARPA-NE230A1 | \$250,000 | \$0 | \$250,000 |
| 2.30 Technical Assistance, Counseling, or Business Planning*^ | Small Business Technical Assistance - SCORE | ARPA-NE230A2 | \$25,000 | \$0 | \$25,000 |
| 2.30 Technical Assistance, Counseling, or Business Planning*^ | Small Business Technical Assistance - SWFL Impact Partners | ARPA-NE230A3 | \$100,000 | \$0 | \$100,000 |
| 2.30 Technical Assistance, Counseling, or Business Planning*^ | Small Business Technical Assistance - Goodwill | ARPA-NE230A4 | \$50,000 | \$0 | \$50,000 |
| 2.30 Technical Assistance, Counseling, or Business Planning*^ | Small Business Technical Assistance - Southwest Regional Manufacturers Association | ARPA-NE230A5 | \$50,000 | \$0 | \$50,000 |
| 2.31 Rehabilitation of Commercial Properties or Other Improvements^ | | | | | |
| 2.32 Business Incubators and Start-Up or Expansion Assistance*^ | | | | | |
| 2.33 Enhanced Support to Microbusinesses*^ | | | | | |
| Assistance to Non-Profits | | | \$4,099,000 | \$0 | \$4,099,000 |
| 2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^ | Nonprofit Human Services Grant Program - United Way | ARPA-NE234A | \$1,099,000 | \$0 | \$1,099,000 |
| | Nonprofit Human Services & Capacity Building - United Way | ARPA-NE234B | \$3,000,000 | \$0 | \$3,000,000 |
| Aid to Impacted Industries | | | \$202,000 | -\$12,205 | \$189,795 |
| 2.35 Aid to Tourism, Travel, or Hospitality^ | Digital Infrastructure Recovery Program for Tourism Businesses Experiencing Negative Economic Impact | ARPA-NE235A | \$102,000 | -\$12,205 | \$89,795 |
| 2.35 Aid to Tourism, Travel, or Hospitality^ | Tourism Industry Partner Video/Photography Asset Subsidy to Assist With Small Business Economic Recovery | ARPA-NE235B | \$0 | | \$0 |
| 2.35 Aid to Tourism, Travel, or Hospitality^ | International Tourism Marketing to Recover from Economic Losses in Tourism from Canada, Germany and the United Kingdom | ARPA-NE235C | \$0 | | \$0 |

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| 2.35 Aid to Tourism, Travel, or Hospitality^ | Reimbursement Grant to Incentivize Local Meeting Bookings to Rebound from Negative Economic Impact to the Tourism Industry | ARPA-NE235D | \$100,000 | \$0 | \$100,000 |
| 2.35 Aid to Tourism, Travel, or Hospitality^ | VCB/EDO/Sports Development Videography & Photography Assets for Tourism Marketing to Counteract Negative Economic Impact | ARPA-NE235E | \$0 | | \$0 |
| 2.36 Aid to Other Impacted Industries^ | | | | | |
| Other | | | | | |
| 2.37 Economic Impact Assistance: Other*^ | | | | | |
| 3: Public Health-Negative Economic Impact: Public Sector Capacity | | | \$28,918,521 | \$1,332,272 | \$30,250,793 |
| General Provisions | | | \$28,918,521 | \$1,332,272 | \$30,250,793 |
| 3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers | Emergency Medical Staff (21) | ARPA-PS031A | \$2,879,669 | \$1,332,272 | \$4,211,941 |
| 3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers | Paramedics and EMT Workforce - Pandemic Engaged Staff | ARPA-PS031B | \$26,038,852 | \$0 | \$26,038,852 |
| 3.2 Public Sector Workforce: Rehiring Public Sector Staff | | | | | |
| 3.3 Public Sector Workforce: Other | | | | | |
| 3.4 Public Sector Capacity: Effective Service Delivery | | | | | |
| 3.5 Public Sector Capacity: Administrative Needs | | | | | |
| 4: Premium Pay | | | \$0 | \$0 | \$0 |
| 4.1 Public Sector Employees | | | | | |
| 4.2 Private Sector: Grants to Other Employers | | | | | |
| 5: Infrastructure | | | \$99,199 | \$0 | \$99,199 |
| Water and Sewer | | | \$0 | | |
| 5.1 Clean Water: Centralized Wastewater Treatment | | | | | |
| 5.2 Clean Water: Centralized Wastewater Collection and Conveyance | | | | | |
| 5.3 Clean Water: Decentralized Wastewater | | | | | |
| 5.4 Clean Water: Combined Sewer Overflows | | | | | |
| 5.5 Clean Water: Other Sewer Infrastructure | | | | | |
| 5.6 Clean Water: Stormwater | | | | | |
| 5.7 Clean Water: Energy Conservation | | | | | |
| 5.8 Clean Water: Water Conservation | | | | | |
| 5.9 Clean Water: Nonpoint Source | | | | | |
| 5.10 Drinking water: Treatment | | | | | |
| 5.11 Drinking water: Transmission & Distribution | | | | | |
| 5.12 Drinking water: Lead Remediation, including in Schools and Daycares | | | | | |
| 5.13 Drinking water: Source | | | | | |
| 5.14 Drinking water: Storage | | | | | |
| 5.15 Drinking water: Other water infrastructure | | | | | |
| 5.16 Water and Sewer: Private Wells | | | | | |
| 5.17 Water and Sewer: IJJA Bureau of Reclamation Match | | | | | |
| 5.18 Water and Sewer: Other | | | | | |
| Broadband | | | \$99,199 | \$0 | \$99,199 |
| 5.19 Broadband: "Last Mile" projects | | | | | |
| 5.20 Broadband: IJJA Match | | | | | |

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| 5.21 Broadband: Other projects | Broadband Gap Analysis | ARPA-IN521A | \$99,199 | \$0 | \$99,199 |
| 6: Revenue Replacement | | | \$48,241,146 | \$0 | \$48,241,146 |
| 6.1 Provision of Government Services | Big Carlos Pass Bridge Project | ARPA-RR061A | \$48,241,146 | \$0 | \$48,241,146 |
| 6.2 Non-federal Match for Other Federal Programs | | | | | |
| 7: Administrative | | | \$1,623,977 | -\$850,000 | \$773,977 |
| 7.1 Administrative Expenses | Management Consultant | ARPA-AD071A | \$127,221 | \$0 | \$127,221 |
| 7.1 Administrative Expenses | Grant Mgmt HVS (4) Positions | ARPA-AD071B | \$1,496,756 | -\$850,000 | \$646,756 |
| 7.2 Transfers to Other Units of Government | | | | | |
| American Rescue Plan Funds Allocated | | | \$149,675,549 | \$0 | \$149,675,549 |