

RESOLUTION # 23-11-09

Amending the General Fund #00100 budget to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2023-2024.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the General Fund #00100 budget for \$276,288 of the unanticipated revenue from the Emergency Solutions Grant and an appropriation of a like amount for grants and aid and;

WHEREAS, the General Fund #00100 budget shall be amended to include the following amounts, which were previously not included.

ESTIMATED REVENUES

Prior Total:		\$	762,914,619
Additions			
11138600100.331580.9002	ESG Grant Proceeds		276,288
Amended Total Estimated Revenues		\$	<u>763,190,907</u>

APPROPRIATIONS

Prior Total:		\$	762,914,619
Additions			
11138600100.508309.1110	ESG Program Administration		20,000
11138600100.508309.1240	ESG Rapid Rehousing Bob Janes Triage		200,000
11138600100.508309.1245	ESG Outreach/Shelter Activities		56,288
Amended Total Appropriations		\$	<u>763,190,907</u>

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the General Fund #00100 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this 7th day of November, 2023.

Board of County Commissioners Lee County, Florida

ATTEST:

Kevin C. Karnes
Clerk of Circuit Court

By: Melina Butler
Deputy Clerk

[Signature]
Vice Chair

Approved As To Form For The
Reliance of Lee County Only

[Signature]
Office of the County Attorney

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