

RESOLUTION # 23-11-08

Amending the CDBG Grant Fund #13920 budget to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2023-2024.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the CDBG Grant Fund #13920 budget for \$3,085,111 of the unanticipated revenue from CDBG Grant and an appropriation of a like amount for grants and aid and;

WHEREAS, the CDBG Grant Fund #13920 budget shall be amended to include the following amounts, which were previously not included.

ESTIMATED REVENUES

Prior Total:		\$ 7,086,518
Additions		
11138413920.331540.9002	CDBG Grant Proceeds	\$ 3,085,111
Amended Total Estimated Revenues		<u>\$ 10,171,629</u>

APPROPRIATIONS

Prior Total:		\$ 7,086,518
Additions		
11138413920.508309.1100	CDBG Housing Delivery	250,000
11138413920.508309.1110	CDBG Program Administration	250,035
11138413920.508309.1132	CDBG Owner Rehabilitation	400,000
11138413920.508309.1204	CDBG Bonita Springs Public Facilities	277,999
11138413920.508309.1294	CDBG Village of Estero	134,004
11138413920.508309.1208	CDBG Sanibel Public Facilities	28,073
11138413920.508309.1292	CDBG Community Public Services	450,000
11138413920.508309.1268	CDBG Non-Profit Capital Improvements	1,070,000
11138413920.508309.1300	CDBG Home Ownership Assistance	225,000
Amended Total Appropriations		<u>\$ 10,171,629</u>

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the CDBG Grant Fund #13920 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

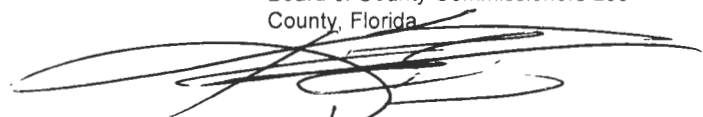
Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this 7th day of November, 2023.

ATTEST:

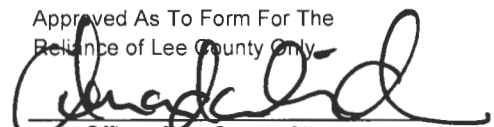
Kevin C. Karnes
Clerk of Circuit Court

By: 
Deputy Clerk

Board of County Commissioners Lee
County, Florida


Vice Chair

Approved As To Form For The
Reliance of Lee County Only


Office of the County Attorney

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