

RESOLUTION # 23-11-12

Amending the All Hazards Protection Fund #18200 budget to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2023-2024.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the All Hazards Protection Fund #18200 budget for \$169,368 of the unanticipated revenue from the Department of Homeland Security and an appropriation of a like amount for professional services, utilities, travel and training and;

WHEREAS, the All Hazards Protection Fund #18200 shall be amended to include the following amounts, which were previously not included.

ESTIMATED REVENUES

Prior Total:		\$	6,207,275
Additions			
11138718200.331200.9005	Dept of Homeland Security Grant	\$	169,368
Amended Total Estimated Revenues		\$	<u>6,376,643</u>

APPROPRIATIONS

Prior Total:		\$	6,207,275
Additions			
11138718200.503190	Professional Svcs		24,368
11138718200.504022	Out-of-County Travel		15,000
11138718200.504390	Utilities		120,000
11138718200.505531	Training/Seminars/Business Meetings		10,000
Amended Total Appropriations		\$	<u>6,376,643</u>

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the All Hazards Protection Fund #18200 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this 7th day of November, 2023.

Board of County Commissioners Lee County, Florida

ATTEST:

Kevin C. Karnes
Clerk of Circuit Court

By: Muhammad Butler
Deputy Clerk

[Signature]
Vice Chair

Approved As To Form For The

Reliance of Lee County Only

[Signature]
Office of the County Attorney

