

RESOLUTION #

Amending the CDBG Grant Fund #13920 budget to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2023-2024.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the CDBG Grant Fund #13920 budget for \$3,085,111 of the unanticipated revenue from CDBG Grant and an appropriation of a like amount for grants and aid and;

WHEREAS, the CDBG Grant Fund #13920 budget shall be amended to include the following amounts, which were previously not included.

ESTIMATED REVENUES

Prior Total:		\$	7,086,518
Additions			
11138413920.331540.9002	CDBG Grant Proceeds	\$	3,085,111
Amended Total Estimated Revenues		<u>\$</u>	<u>10,171,629</u>

APPROPRIATIONS

Prior Total:		\$	7,086,518
Additions			
11138413920.508309.1100	CDBG Housing Delivery		250,000
11138413920.508309.1110	CDBG Program Administration		250,035
11138413920.508309.1132	CDBG Owner Rehabilitation		400,000
11138413920.508309.1204	CDBG Bonita Springs Public Facilities		277,999
11138413920.508309.1294	CDBG Village of Estero		134,004
11138413920.508309.1208	CDBG Sanibel Public Facilities		28,073
11138413920.508309.1292	CDBG Community Public Services		450,000
11138413920.508309.1268	CDBG Non-Profit Capital Improvements		1,070,000
11138413920.508309.1300	CDBG Home Ownership Assistance		225,000
Amended Total Appropriations		<u>\$</u>	<u>10,171,629</u>

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the CDBG Grant Fund #13920 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this ____ day of _____, 2023.

Board of County Commissioners Lee
County, Florida

ATTEST:
Kevin C. Karnes
Clerk of Circuit Court

Chair

By: _____
Deputy Clerk

Approved As To Form For The
Reliance of Lee County Only

Office of the County Attorney