

**RESOLUTION #**

Amending the All Hazards Protection Fund #18200 budget to incorporate the unanticipated receipts into Estimated Revenues and Appropriations for the fiscal year 2023-2024.

**WHEREAS**, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the All Hazards Protection Fund #18200 budget for \$169,368 of the unanticipated revenue from the Department of Homeland Security and an appropriation of a like amount for professional services, utilities, travel and training and;

**WHEREAS**, the All Hazards Protection Fund #18200 shall be amended to include the following amounts, which were previously not included.

**ESTIMATED REVENUES**

Prior Total:		\$	6,207,275
Additions			
11138718200.331200.9005	Dept of Homeland Security Grant	\$	169,368
Amended Total Estimated Revenues		<u>\$</u>	<u>6,376,643</u>

**APPROPRIATIONS**

Prior Total:		\$	6,207,275
Additions			
11138718200.503190	Professional Svcs		24,368
11138718200.504022	Out-of-County Travel		15,000
11138718200.504390	Utilities		120,000
11138718200.505531	Training/Seminars/Business Meetings		10,000
Amended Total Appropriations		<u>\$</u>	<u>6,376,643</u>

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Lee County, Florida, that the All Hazards Protection Fund #18200 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this \_\_\_\_ day of \_\_\_\_\_, 2023.

Board of County Commissioners Lee  
County, Florida

ATTEST:  
Kevin C. Karnes  
Clerk of Circuit Court

\_\_\_\_\_  
Chair

By: \_\_\_\_\_  
Deputy Clerk

Approved As To Form For The  
Reliance of Lee County Only

\_\_\_\_\_  
Office of the County Attorney