

**LEE COUNTY, FLORIDA
FINANCIAL & ADMINISTRATIVE IMPACT STATEMENT
PROPOSED COUNTY ORDINANCE**

NAME OF ORDINANCE: Ordinance Modifying Saltleaf Community Development District

I. DESCRIPTION OF ORDINANCE

A. Statement of Purpose

To adopt an ordinance amending Lee County Ordinance No. 23-16, resulting in the modification of external boundaries through expansion of the Saltleaf Community Development District in accordance with Ch. 190, Florida Statutes.

B. Narrative Summary of Ordinance (Several Sentence Summary)

A petition has been filed by the Board of Supervisors of the Saltleaf Community Development District, requesting the Board of County Commissioners to amend the ordinance for this District to modify its external boundaries through expansion. The statutes allow a district to petition to contract or expand the boundaries of a community development district. The requested amendment will increase the existing 197.36 acres contained in the District by approximately 11.96 acres, resulting in a new total acreage within the District of approximately 209.32 acres.

C. Principal Division(s) or Department(s) Affected (List)

Department of Community Development

**LEE COUNTY, FLORIDA
FINANCIAL & ADMINISTRATIVE IMPACT STATEMENT
PROPOSED COUNTY ORDINANCE**

**II. Fiscal Impact on County Agencies/County Funds
(This section to be completed by Division of Budget Services)**

A. What is estimated Demand? N/A
(Develop Indicators)

B. What is estimated Workload? N/A
(Develop Indicators)

C. What are the estimated costs:

	1ST YEAR \$'s		2ND YEAR \$'s	
	<u>Existing</u>	<u>New</u>	<u>Existing</u>	<u>New</u>
PERSONNEL				
FRINGE				
OPERATING				
CAPITAL OUTLAY				

D. List the anticipated revenues to cover costs identified in II.C. above. If a fee is to be charged, answer the following:

	1ST YEAR \$'s	2ND YEAR \$'s
	<u>Existing</u>	<u>New</u>
TOTAL	N/A	N/A

1. What is the basis (rationale) for the fee? N/A

2. Do the anticipated fees cover the full cost of operation? If not, what percentage of the costs are covered? N/A

E. Give a brief narrative analysis of the information contained in II.A. through D. above.

No fiscal impact.