

BUDGET SHEET FOR SUNSET COVE OPERATION & MAINTENANCE MAX. BUDGET

Budget estimate for replacement of 1 marker per year

NOV. Tax Bill YEAR	DISTRICT ASSESSMENT	NUMBER Equal Units	FINAL ASSESSMENT
Maximum Budget	\$3,177	61	52.08

	First Year Budget
<b>Account Description</b>	
Current Assessments	3177
Interest on Investments	25
Less 5% Anticipated	-152
Fund Balance Appropriated	
<b>TOTAL REVENUE</b>	<b>3050</b>
Tax Collector Financial S	100
Property Appraisals	100
Future Dredge Reserve	
Channel Marker Replacement	2000
Administrative Chgs-MSTBU	750
Future Capital Outlay	
Reserves for Contingencies	100
Reserve Cash Balances	
<b>TOTAL EXPENDITURES</b>	<b>3050</b>