

Lee County Government
American Rescue Plan Act Recovery & Resilience Plan Approved Allocations

Expenditure Categories (ARPA)	Project Title	ARPA Project ID	Approved Allocation	Proposed Allocation Update	Total Approved and Proposed Allocation
1: Public Health			\$33,694,525	-\$5,138,877	\$28,555,648
Public Health United Way	Group of 12 United Way Projects	Various	\$2,928,000	\$0	\$2,928,000
COVID-19 Mitigation & Prevention			\$16,766,525	-\$138,877	\$16,627,648
1.1 COVID-19 Vaccination^	Lee Memorial Health System Mobile Vaccine	ARPA-PH011A	\$250,000	-\$138,877	\$111,123
1.2 COVID-19 Testing^					
1.3 COVID-19 Contact Tracing^					
1.4 Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)*^	Emergency Operations Center Expansion Project	ARPA-PH014A	\$16,457,918	\$0	\$16,457,918
1.5 Personal Protective Equipment^					
1.6 Medical Expenses (including Alternative Care Facilities)^					
1.7 Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)^	Lee County Sheriff traffic detail at Covid testing site (CenturyLink)and monoclonal antibody site(Old Bonita Library)	ARPA-PH017A	\$58,607	\$0	\$58,607
1.8 COVID-19 Assistance to Small Businesses^					
1.9 COVID 19 Assistance to Non-Profits^					
1.10 COVID-19 Aid to Impacted Industries^					
Community Violence Interventions					
1.11 Community Violence Interventions*^					
Behavioral Health			\$14,000,000	-\$5,000,000	\$9,000,000
1.12 Mental Health Services*^	Behavioral Health Staffing Recruiting and Retention	ARPA-PH112A	\$9,000,000	\$0	\$9,000,000
1.12 Mental Health Services*^	Behavioral Health Coordinated Care System	ARPA-PH112B	\$5,000,000	-\$5,000,000	\$0
1.13 Substance Use Services*^					
Other					
1.14 Other Public Health Services^					
2: Negative Economic Impacts			\$45,482,000	-\$3,244,942	\$42,237,058
Negative Economic Impacts United Way	Group of 51 United Way Projects	Various	\$12,883,000	\$0	\$12,883,000
Assistance to Households			\$21,435,000	\$1,000,000	\$22,435,000
2.1 Household Assistance: Food Programs*^	Food Distribution Program Enhancement to Address Food Insecurity for Impacted Households - Harry Chapin Food Bank	ARPA-NE021A1, 6/7/2022 ARPA-BNE021A1	\$2,750,000	\$0	\$2,750,000
2.1 Household Assistance: Food Programs*^	Food Distribution Program Enhancement to Address Food Insecurity for Impacted Households - Midwest Food Bank	ARPA-NE021A2 6/7/2022 ARPA-BNE021A2	\$1,320,000	\$0	\$1,320,000
2.1 Household Assistance: Food Programs*^	Food Distribution Program Enhancement to Address Food Insecurity for Impacted Households - The Salvation Army	ARPA-NE021A4 6/7/2022 ARPA-BNE021A4	\$465,000	\$0	\$465,000
2.2 Household Assistance: Rent, Mortgage, and Utility Aid*^					
2.3 Household Assistance: Cash Transfers*^					
2.4 Household Assistance: Internet Access Programs*^					

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2.5 Household Assistance: Paid Sick and Medical Leave^					
2.6 Household Assistance: Health Insurance*^					
2.7 Household Assistance: Services for Un/Unbanked*^					
2.8 Household Assistance: Survivor's Benefits^					
2.9 Unemployment Benefits or Cash Assistance to Unemployed Workers*^					
2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)*^	Workforce Training and Certification Grant (Micro and Rapid Credentialing) The School Board of Lee County, Florida	ARPA-NE210A1	\$750,000	\$0	\$750,000
2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)*^	Workforce Training and Certification Grant (Micro and Rapid Credentialing) Florida Gulf Coast University	ARPA-NE210A2	\$1,000,000	\$0	\$1,000,000
2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)*^	Workforce Training and Certification Grant (Micro and Rapid Credentialing) Florida Southwestern State College	ARPA-NE210A3	\$1,000,000	\$0	\$1,000,000
2.10 Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)*^	Workforce Training and Certification Grant (Micro and Rapid Credentialing) Hodges University, Inc.	ARPA-NE210A4	\$250,000	\$0	\$250,000
2.11 Healthy Childhood Environments: Child Care*^	Support Childcare Providers to Increase Capacity - Early Learning Coalition of SWFL	ARPA-NE211A	\$3,000,000	\$0	\$3,000,000
2.12 Healthy Childhood Environments: Home Visiting*^					
2.13 Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System*^					
2.14 Healthy Childhood Environments: Early Learning*^					
2.15 Long-term Housing Security: Affordable Housing*^	Affordable Housing Grants to Nonprofits - Southwest Florida Affordable Housing Choice Foundation Inc.	ARPA-NE215A	\$5,000,000	\$0	\$5,000,000
2.15 Long-term Housing Security: Affordable Housing*^	Affordable Housing Grants to Nonprofits - Habitat for Humanity of Lee and Hendry County, Inc.	ARPA-NE215B	\$2,500,000	\$0	\$2,500,000
2.16 Long-term Housing Security: Services for Unhoused Persons*^	Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs. (3) HVS positions	ARPA-NE216A	\$800,000	\$0	\$800,000
2.16 Long-term Housing Security: Services for Unhoused Persons*^	Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs. Catholic Charities Diocese of Venice	ARPA-NE216B1	\$478,993	\$0	\$478,993
2.16 Long-term Housing Security: Services for Unhoused Persons*^	Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs. Affordable Homeownership Foundation Inc.	ARPA-NE216B2	\$163,362	\$0	\$163,362
2.16 Long-term Housing Security: Services for Unhoused Persons*^	Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs. Community Assisted and Supportive Living Inc.	ARPA-NE216B3	\$357,645	\$0	\$357,645
2.16 Long-term Housing Security: Services for Unhoused Persons*^	Shelter Operations to support Bob Janes Empowerment Center. Center for Progress and Excellence	ARPA-NE216C	\$0	\$1,000,000	\$1,000,000
2.17 Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities*^					
2.18 Housing Support: Other Housing Assistance*^					

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2.19 Social Determinants of Health: Community Health Workers or Benefits Navigators**^					
2.20 Social Determinants of Health: Lead Remediation**^					
2.21 Medical Facilities for Disproportionately Impacted Communities^					
2.22 Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^					
2.23 Strong Healthy Communities: Demolition and Rehabilitation of Properties^					
2.24 Addressing Educational Disparities: Aid to High-Poverty Districts^					
2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services**^	Support Non-Profit, Extended Learning and After-School Programs that Address Educational Disparities - Big Brothers Big Sisters	ARPA-NE225A	\$227,413	\$0	\$227,413
2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services**^	Support Non-Profit, Extended Learning and After-School Programs that Address Educational Disparities - Boys and Girls Club	ARPA-NE225B	\$260,000	\$0	\$260,000
2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services**^	Support Non-Profit, Extended Learning and After-School Programs that Address Educational Disparities - The Heights Center	ARPA-NE225C	\$407,891	\$0	\$407,891
2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services**^	Support Non-Profit, Extended Learning and After-School Programs that Address Educational Disparities - New Horizons	ARPA-NE225D	\$213,786	\$0	\$213,786
2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services**^	Support Non-Profit, Extended Learning and After-School Programs that Address Educational Disparities - YMCA	ARPA-NE225E	\$490,910	\$0	\$490,910
2.26 Addressing Educational Disparities: Mental Health Services**^					
2.27 Addressing Impacts of Lost Instructional Time^					
2.28 Contributions to UI Trust Funds^					
Assistance to Small Businesses			\$4,475,000	-\$1,946,942	\$2,528,058
2.29 Loans or Grants to Mitigate Financial Hardship^	Small Business Resiliency Assistance	ARPA-NE229A	\$4,000,000	-\$1,946,942	\$2,053,058
2.30 Technical Assistance, Counseling, or Business Planning**^	Small Business Technical Assistance - SBDC	ARPA-NE230A1	\$250,000	\$0	\$250,000
2.30 Technical Assistance, Counseling, or Business Planning**^	Small Business Technical Assistance - SCORE	ARPA-NE230A2	\$25,000	\$0	\$25,000
2.30 Technical Assistance, Counseling, or Business Planning**^	Small Business Technical Assistance - SWFL Impact Partners	ARPA-NE230A3	\$100,000	\$0	\$100,000
2.30 Technical Assistance, Counseling, or Business Planning**^	Small Business Technical Assistance - Goodwill	ARPA-NE230A4	\$50,000	\$0	\$50,000
2.30 Technical Assistance, Counseling, or Business Planning**^	Small Business Technical Assistance - Southwest Regional Manufacturers Association	ARPA-NE230A5	\$50,000	\$0	\$50,000
2.31 Rehabilitation of Commercial Properties or Other Improvements^					
2.32 Business Incubators and Start-Up or Expansion Assistance**^					
2.33 Enhanced Support to Microbusinesses**^					
Assistance to Non-Profits			\$4,189,000	\$0	\$4,189,000
2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)^	Nonprofit Human Services Grant Program - United Way	ARPA-NE234A	\$1,189,000	\$0	\$1,189,000
	Nonprofit Human Services & Capacity Building - United Way	ARPA-NE234B	\$3,000,000	\$0	\$3,000,000

Expenditure Categories (ARPA)	Project Title	ARPA Project ID	Approved Allocation	Proposed Allocation Update	Total Approved and Proposed Allocation
Aid to Impacted Industries			\$2,500,000	-\$2,298,000	\$202,000
2.35 Aid to Tourism, Travel, or Hospitality^	Digital Infrastructure Recovery Program for Tourism Businesses Experiencing Negative Economic Impact	ARPA-NE235A	\$350,000	-\$248,000	\$102,000
2.35 Aid to Tourism, Travel, or Hospitality^	Tourism Industry Partner Video/Photography Asset Subsidy to Assist With Small Business Economic Recovery	ARPA-NE235B	\$500,000	-\$500,000	\$0
2.35 Aid to Tourism, Travel, or Hospitality^	International Tourism Marketing to Recover from Economic Losses in Tourism from Canada, Germany and the United Kingdom	ARPA-NE235C	\$1,200,000	-\$1,200,000	\$0
2.35 Aid to Tourism, Travel, or Hospitality^	Reimbursement Grant to Incentivize Local Meeting Bookings to Rebound from Negative Economic Impact to the Tourism Industry	ARPA-NE235D	\$100,000	\$0	\$100,000
2.35 Aid to Tourism, Travel, or Hospitality^	VCB/EDO/Sports Development Videography & Photography Assets for Tourism Marketing to Counteract Negative Economic Impact	ARPA-NE235E	\$350,000	-\$350,000	\$0
2.36 Aid to Other Impacted Industries^					
Other					
2.37 Economic Impact Assistance: Other*^					
3: Public Health-Negative Economic Impact: Public Sector Capacity			\$5,580,981	\$23,337,540	\$28,918,521
General Provisions			\$5,580,981	\$23,337,540	\$28,918,521
3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	Emergency Medical Staff (21)	ARPA-PS031A	\$5,580,981	-\$2,701,312	\$2,879,669
3.1 Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	Paramedics and EMT Workforce - Pandemic Engaged Staff	ARPA-PS031B	\$0	\$26,038,852	\$26,038,852
3.2 Public Sector Workforce: Rehiring Public Sector Staff					
3.3 Public Sector Workforce: Other					
3.4 Public Sector Capacity: Effective Service Delivery					
3.5 Public Sector Capacity: Administrative Needs					
4: Premium Pay			\$0	\$0	\$0
4.1 Public Sector Employees					
4.2 Private Sector: Grants to Other Employers					
5: Infrastructure 5: Infrastructure			\$10,689,875	-\$10,590,676	\$99,199
Water and Sewer			\$10,589,875	-\$10,589,875	\$0
5.1 Clean Water: Centralized Wastewater Treatment	Fort Myers Beach WRF Major Improvements	ARPA-IN051A	\$8,489,875	-\$8,489,875	\$0
5.2 Clean Water: Centralized Wastewater Collection and Conveyance					
5.3 Clean Water: Decentralized Wastewater					
5.4 Clean Water: Combined Sewer Overflows					
5.5 Clean Water: Other Sewer Infrastructure					
5.6 Clean Water: Stormwater					
5.7 Clean Water: Energy Conservation					
5.8 Clean Water: Water Conservation					

Expenditure Categories (ARPA)	Project Title	ARPA Project ID	Approved Allocation	Proposed Allocation Update	Total Approved and Proposed Allocation
5.9 Clean Water: Nonpoint Source					
5.10 Drinking water: Treatment					
5.11 Drinking water: Transmission & Distribution					
5.12 Drinking water: Lead Remediation, including in Schools and Daycares					
5.13 Drinking water: Source					
5.14 Drinking water: Storage					
5.15 Drinking water: Other water infrastructure	Cyber Security Risk Assessment and Hardware Software Improvements	ARPA-IN515A	\$2,100,000	-\$2,100,000	\$0
5.16 Water and Sewer: Private Wells					
5.17 Water and Sewer: IJJA Bureau of Reclamation Match					
5.18 Water and Sewer: Other					
Broadband			\$100,000	-\$801	\$99,199
5.19 Broadband: "Last Mile" projects					
5.20 Broadband: IJJA Match					
5.21 Broadband: Other projects	Broadband Gap Analysis	ARPA-IN521A	\$100,000	-\$801	\$99,199
6: Revenue Replacement			\$48,241,146	\$0	\$48,241,146
6.1 Provision of Government Services	Big Carlos Pass Bridge Project	ARPA-RR061A	\$48,241,146	\$0	\$48,241,146
6.2 Non-federal Match for Other Federal Programs					
7: Administrative			\$5,987,022	-\$4,363,045	\$1,623,977
7.1 Administrative Expenses	Management Consultant	ARPA-AD071A	\$4,490,266	-\$4,363,045	\$127,221
7.1 Administrative Expenses	Grant Mgmt HVS (4) Positions	ARPA-AD071B	\$1,496,756	\$0	\$1,496,756
7.2 Transfers to Other Units of Government					
American Rescue Plan Funds Allocated			\$ 149,675,549	\$ 0	\$ 149,675,549