

RESOLUTION # 23-04-22

Amending the Supportive Housing Program Fund #13829 budget to incorporate unanticipated receipts into Estimated Revenues and Appropriations for the Fiscal Year 2022-2023.

WHEREAS, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the Supportive Housing Program Fund #13829 budget for \$2,012,619 of unanticipated revenue from the U.S. Department of Housing and Urban Development and an appropriation of a like amount for salaries and other grants and aid and

WHEREAS, the Supportive Housing Program Fund #13829 budget shall be amended to include the following amounts which were previously not included:

ESTIMATED REVENUES

Prior Total:		\$	2,350,161
Additions			
11136013829.331560.9017	CASL-PSH		171,458
11136013829.331560.9025	HVS - Coordinated Entry		165,000
11136013829.331560.9026	CASL-Rental Assistance		199,656
11136013829.331560.9027	CASL-Supportive Services		128,157
11136013829.331560.9034	HVS - Planning		107,405
11136013829.331560.9036	CASL-PSH		296,143
11136013829.331560.9037	CASL RTF II Perm Suuportive Housing		688,074
11136013829.331560.9038	Catholic Charities DV-RRH		256,726
Amended Total Estimated Revenues		\$	<u>4,362,780</u>

APPROPRIATIONS

Prior Total:		\$	2,350,161
Additions			
11136013829.508309.386	HVS - Coordinated Entry		165,000
11136013829.508309.395	CASL-Rental Assistance		199,656
11136013829.508309.396	CASL-Supportive Services		128,157
11136013829.508309.428	HVS - Planning		107,405
11136013829.508309.455	CASL-PSH		171,458
11136013829.508309.456	CASL-PSH Scattered Site Rent Assist		296,143
11136013829.508309.457	CASL-PSH Perm Suuportive Housing Assist		688,074
11136013829.508309.458	Catholic Charities DV-RRH		256,726
Amended Total Appropriations		\$	<u>4,362,780</u>

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Lee County, Florida, that the Supportive Housing Program Fund #13829 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

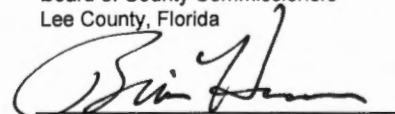
Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this 18th day of April, 2023.

ATTEST:
Kevin Karnes, Clerk

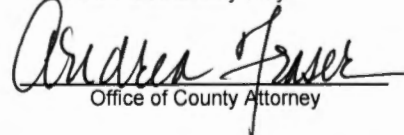
By: 
Deputy Clerk



Board of County Commissioners
Lee County, Florida


Chair

Approved as to form for the
Reliance of Lee County Only


Office of County Attorney

Doc Type: YA
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