

**RESOLUTION #**

Amending the Supportive Housing Program Fund #13829 budget to incorporate unanticipated receipts into Estimated Revenues and Appropriations for the Fiscal Year 2022-2023.

**WHEREAS**, in compliance with the Florida Statutes 129.06(2), it is the desire of the Board of County Commissioners of Lee County, Florida, to amend the Supportive Housing Program Fund #13829 budget for \$2,012,619 of unanticipated revenue from the U.S. Department of Housing and Urban Development and an appropriation of a like amount for salaries and other grants and aid and

**WHEREAS**, the Supportive Housing Program Fund #13829 budget shall be amended to include the following amounts which were previously not included:

**ESTIMATED REVENUES**

Prior Total:		\$ 2,350,161
<b>Additions</b>		
11136013829.331560.9017	CASL-PSH	171,458
11136013829.331560.9025	HVS - Coordinated Entry	165,000
11136013829.331560.9026	CASL-Rental Assistance	199,656
11136013829.331560.9027	CASL-Supportive Services	128,157
11136013829.331560.9034	HVS - Planning	107,405
11136013829.331560.9036	CASL-PSH	296,143
11136013829.331560.9037	CASL RTF II Perm Suuportive Housing	688,074
11136013829.331560.9038	Catholic Charities DV-RRH	256,726
Amended Total Estimated Revenues		<u>\$ 4,362,780</u>

**APPROPRIATIONS**

Prior Total:		\$ 2,350,161
<b>Additions</b>		
11136013829.508309.386	HVS - Coordinated Entry	165,000
11136013829.508309.395	CASL-Rental Assistance	199,656
11136013829.508309.396	CASL-Supportive Services	128,157
11136013829.508309.428	HVS - Planning	107,405
11136013829.508309.455	CASL-PSH	171,458
11136013829.508309.456	CASL-PSH Scattered Site Rent Assist	296,143
11136013829.508309.457	CASL-PSH Perm Suuportive Housing Assist	688,074
11136013829.508309.458	Catholic Charities DV-RRH	256,726
Amended Total Appropriations		<u>\$ 4,362,780</u>

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Lee County, Florida, that the Supportive Housing Program Fund #13829 budget is hereby amended to show the above additions to its Estimated Revenue and Appropriation accounts.

Duly voted upon and adopted in Chambers at a regular Public Hearing by the Board of County Commissioners on this \_\_\_\_ day of \_\_\_\_\_, 2023.

Board of County Commissioners  
Lee County, Florida

ATTEST:  
Kevin Karnes, Clerk

\_\_\_\_\_  
Chair

By: \_\_\_\_\_  
Deputy Clerk

Approved as to form for the  
Reliance of Lee County Only

\_\_\_\_\_  
Office of County Attorney