

**MEMORANDUM
FROM
LEE COUNTY HUMAN AND VETERAN SERVICES**

Date: March 30, 2023

To: Anne Henkel
Principal Management Analyst

From: Rae Isley
Fiscal Manager

SUBJECT: Request for FY 2022-2023 Budget Resolution for Continuum of Care

Please establish budget for HUD Continuum of Care funding in the following accounts. Thank you.

Revenue Account String	Description	Debit	Credit
11136013829.331560.9034	2022 CoC Planning		\$107,405
11136013829.331560.9017	CASL Permanent Supportive Housing		\$171,458
11136013829.331560.9036	CASL PSH Scattered Site Rental Assistance		\$296,143
11136013829.331560.9026	CASL Rental Assistance		\$199,656
11136013829.331560.9037	CASL RTF II Permanent Supportive Housing		\$688,074
11136013829.331560.9027	CASL Supportive Services		\$128,157
11136013829.331560.9038	Catholic Charities DV-RRH		\$256,726
11136013829.331560.9025	Southwest Florida Connect SSO-CE		\$165,000

Expenditure Account String	Description	Debit	Credit
11136013829.508309.428	2022 CoC Planning	\$107,405	
11136013829.508309.455	CASL Permanent Supportive Housing	\$171,458	
11136013829.508309.456	CASL PSH Scattered Site Rental Assistance	\$296,143	
11136013829.508309.395	CASL Rental Assistance	\$199,656	
11136013829.508309.457	CASL RTF II Permanent Supportive Housing	\$688,074	
11136013829.508309.396	CASL Supportive Services	\$128,157	
11136013829.508309.458	Catholic Charities DV-RRH	\$256,726	
11136013829.508309.386	Southwest Florida Connect SSO-CE	\$165,000	
	Total	\$2,012,619	\$2,012,619